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ANNUAL REPORT
OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF
BROOKLINE
NEW HAMPSHIRE
For Year Ending December 31, 1988

WITH REPORTS OF THE SCHOOL DISTRICT
For Year Ending June 30, 1988

BROOKLINE AMBULANCE SERVICE

Number of runs from 8/19/88 (first run of new Service) to 2/28/89:

22 runs 1988

8 runs 1989

30 runs total

As of 2/28/89 we have:

4 EMT-A's
6 AFA's
1 EMT-I

11 Total

Weekdays 8:00 a.m. to 4:30 p.m. are covered by paid attendants. Nights and weekends are covered by scheduled duty crews (volunteers). Judy Cook is scheduling officer.

Training sessions are held the first Wednesday of each month. Anyone interested in becoming a member may attend.

W. Bart Hunter, EMT-I
Director

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Town Officers

TOWN CLERK/TAX COLLECTOR

(By Ballot)

Nancy B. Howard ..... Term Expires 1989

SELECTMEN

(By Ballot)

Michael J. Lynch ..... Term Expires 1989
William A. Dunbar ..... Term Expires 1989
Nancy A. Brodeur ..... Term Expires 1991

BOARD OF ASSESSORS

(By Ballot)

Robert J. deGuzman ..... Term Expires 1989
Philip H. Winter ..... Term Expires 1990
Cynthia A. Fottler ..... Term Expires 1991

TOWN TREASURER

(By Ballot)

Sandra L. Fessenden ..... Term Expires 1989

MODERATOR

(By Ballot)

Thomas I. Arnold, Jr ..... Term Expires 1990

OVERSEER OF PUBLIC WELFARE

(By Ballot)

Marcia T. Farwell ..... Term Expires 1989

ROAD AGENT

(By Ballot)

Clarence L. Farwell ..... Term Expires 1989

FOREST FIRE WARDEN

(Appointed by State)

George W. Farwell

FIRE ENGINEERS
(By Ballot)

Raymond Kecy	Term Expires 1989
Paul Dougherty	Term Expires 1990
George W. Farwell	Term Expires 1991

PLANNING BOARD
(Appointed by Selectmen)

Dan Bourquard	Term Expires 1989
Michael J. Lynch	Term Expires 1989
Allan 0. Fessenden	Term Expires 1989
George Foley	Term Expires 1990
Rich Napolitano	Term Expires 1991
Andrew D.Amore (Alternate)	Term Expires 1990
Michael Sheldon (Alternate)	Term Expires 1990
Joseph Kagenski (Alternate)	Term Expires 1990
Robert Sykes (Alternate)	Term Expires 1991
Thomas Brown (Alternate)	Term Expires 1991

BUILDING INSPECTOR
(Appointed by Selectmen)

William. B. Hunter

ANIMAL CONTROL OFFICER
(Appointed by Selectmen)

Philip Gregoire	Until Discharged

BOARD OF ADJUSTMENT
(Appointed by Selectmen)

David Anderson	Term Expires 1989
Margaret Hall	Term Expires 1990
Jason Osborn	Term Expires 1991
George Foley	Term Expires 1991
Marge Soper (Alternate)	Term Expires 1989
Marcia Farwell (Alternate)	Term Expires 1990

SURVEYOR OF WOOD AND LUMBER
(At Meeting)

Clarence L. Farwell

MEMORIAL DAY COMMITTEE
(At Meeting)

Philip Shattuck . . . . . Term Expires 1989
Michael Chase . . . . . Term Expires 1989

COMMITTEE ON PLANS FOR NEW CEMETERY
(At Meeting)

Richard Albertini . . . . . Term Expires 1989
Erwin E. Corey . . . . . Term Expires 1989
Clarence L. Farwell . . . . . Term Expires 1989

RECREATION COMMISSION
(By Ballot)

Allan 0. Fessenden (resigned) . . . . . Term Expires 1889
William Graham . . . . . Term Expires 1889
Louis P. Nadreau . . . . . Term Expires 1990
Carol L. Carney . . . . . Term Expires 1990
George W. Foley . . . . . Term Expires 1991

CONSERVATION COMMISSION
(Appointed by Selectmen)

Sidney Hall, Jr . . . . . Term Expires 1989
William Graham . . . . . Term Expires 1989
Miriam Jepson . . . . . Term Expires 1990
Donna Caruso . . . . . Term Expires 1990
Libby Wehrle . . . . . Term Expires 1991
Donna Nelson . . . . . Term Expires 1991
David Anderson (Alternate) . . . . . Term Expires 1990
John Osowski (Alternate) . . . . . Term Expires 1991
Peter Nickerson (Alternate) . . . . . Term Expires 1991
Ray Pearson, Associate Member

FINANCE COMMITTEE
(By Ballot)

John Lyon . . . . . Term Expires 1989
Arthur Belair (appointed by Selectmen) . . . . Term Expires 1989
(Vacancy)

MELENDY POND AUTHORITY
(At Meeting)

Russell Haight	Term Expires 1989
Peter Bennett	Term Expires 1990
Francis Lafreniere	Term Expires 1991
Randolph Haight	Term Expires 1992
Leonard Dunton	Term Expires 1993

SUPERVISORS OF CHECKLIST
(By Ballot)

Cynthia Fottler	Term Expires 1990
Rachel Petersen (resigned)	Term Expires 1992
Evalyn Maghakian (appointed)	Term Expires 1989
Susan Mitchell	Term Expires 1994

AUDITORS
(By Ballot)

Holly Moore	Term Expires 1989
Suzanne Maben (Appointed)	Term Expires1989

TOWN TRUSTEES
(By Ballot)

Allan O. Fessenden	Term Expires 1989
John Tomaso	Term Expires 1990
Charles F. Rutter	Term Expires 1991

HEALTH OFFICER
(Appointed by State)

Linda Shattuck

TREE WARDEN
(Appointed by State)

Clarence L. Farwell

SEXTON
(At Meeting)

Clarence L. Farwell	Term Expires 1989

LIBRARY TRUSTEES
(By Ballot)

Eleanor Monius	Term Expires 1989
Ellen deGuzman	Term Expires 1990
Louise Price	Term Expires 1991

TOWN HISTORY COMMITTEE
(At Meeting)

Charlotte Farwell	Term Expires 1989
Miriam S. Jepson	Term Expires 1989
Brendan Denehy	Term Expires 1989

STATE OFFICIALS

CONGRESSIONAL DELEGATION:

Senator, Warren Rudman, Manchester District Office
Senator, Gordon Humphrey, Manchester District Office

REPESENTATIVE SECOND DISTRICT;

Chuck Douglas, Concord

STATE SENATOR:

Thomas P. Magee, Nashua

EXECUTIVE COUNCILOR:

Bernard A. Streeter, Jr., Nashua

REPRESENTATIVE TO THE GENERAL COURT:

Betty B. Hall, Brookline
Clyde Eaton, Greenville

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10:00 A.M. TO 7:30 P.M.
TUESDAY, MARCH 14, 1989

BUSINESS MEETING STARTS AT 7:30 P.M. ON
WEDNESDAY, MARCH 15, 1989
AT THE BROOKLINE ELEMENTARY SCHOOL

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Brookline Elementary School in said Brookline on Tuesday, the fourteenth (14th) day of March at 10:00 a.m., to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

3. To hear reports of Agents, Auditors, Committees, and all other Officers heretofore chosen, and pass any vote relative thereto.

4. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes in accordance with RSA 33:7.

5. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95-b: provided that no additional Town monies be spent.

6. To see if the Town will authorize the Selectmen to appoint a Study Committee to investigate the feasibility of combining the Town Library and School Library. The Study Committee to consist of a library trustee, school board member, the school

Principal or his designee, a finance committee member, and either one or three citizens at large and to submit their report with recommendations by October 1, 1989.

7. To see if the Town will vote to raise and appropriate the sum of $10,000 to be placed in the Capital Reserve Fund for expansion of town offices and library, or take any action relative thereto. (Finance Committee recommends 2-0)

8. To see if the Town will vote to raise and appropriate the sum of $160,000 to purchase and equip a new pumper/tanker and authorize the Fire Engineers to enter into a contract from bids received, and to authorize the withdrawal of $85,000 plus interest accrued to date of withdrawal from the Fire Department Equipment Capital Reserve Fund set up for this purpose, the balance to be raised from taxes not to exceed $75,000. (Finance Committee does not recommend 2-0)

9. To see if the Town will vote to allow the Fire Engineers to sell the 1939 Fire Truck, 1950 Fire Truck and the 1967 Tanker Truck with proceeds from same to be applied to purchase of new pumper/tanker truck or take any action relative thereto.

10. To see if the Town will vote to raise and appropriate the sum of $35,000 to be placed in the Fire Department Equipment Capital Reserve Fund, or take any action relative thereto. (Finance Committee recommends 2-0)

11. To see if the Town will vote to adopt the provisions of RSA 79-A:25 (disposition of current use penalty assessment) and vote to place 20% of the revenues of all future payments collected pursuant to RSA 79-A:25, II in the Land Acquisition/Conservation Fund in accordance with RSA 36-A:5, III. The revenue transfer shall be at time of collection, or take any action relative thereto.

12. To see if the Town will vote to raise and appropriate the sum of $5,000 to be placed in the Land Acquisition/Conservation Fund to be used for conservation purposes, or take any action relative thereto. (Finance Committee recommends 2-0)

13. To see if the Town will vote to establish a Forestry Management/Conservation Fund in accordance with RSA 36-A:5 II for forestry management on town lands for the purpose of improving the quality of the tree stands and providing revenue to the town in accordance with the standards of good forestry management and to raise and appropriate the sum of $6,964 to be placed in said Fund.

14. To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Selectmen to apply for and accept the state matching funds under the LCIP for the purposes of acquisition of the fee or lesser interest in conservation land, or take any action relative thereto. Said appropriated funds and state matching funds may be expended by majority vote of the Conservation Commission with the approval of the Selectmen.

15. To see if the Town will vote to accept the following roads contingent on all outstanding fees being paid by the developer and a maintenance bond being in place in the amount of 10% of the total cost for the road, and that final acceptance has been approved by the Planning Board and Road Inspector. Term for the maintenance bond shall be one year after final acceptance.

    Parker Road extension (Oak Hill Estates subdivision)
    Cranberry Lane (Oak Hill Estates subdivision)
    Heritage Circle (Donald Ross subdivision)
    So. Spaulding Brook Road (Robert Bourassa subdivision)
    Quentin Drive (Hollis Realty subdivision)
    Beaver Pond Drive (Wallace Brook Estates)
    Hillside Drive (Wallace Brook Estates)

16. To see if the Town will vote to indemnify and save harmless for loss or damage occurring after this vote any person employed by the Town of Brookline and any member or officer of the Town's governing board, administrative staff or agencies in accordance with RSA 31:105.

17. To see if the Town will vote to accept the following legacies:

    1. The sum of Two Hundred Dollars to be used for the perpetual care of the Robert E. and Shirley M. Wright Lot #45.
    2. The sum of Two Hundred Dollars to be used for the perpetual care of the Ruth and Gale Tyler Lot #54.
    3. The sum of Two Hundred Dollars to be used for the perpetual care of the Robert Riendeau Lot.
    4. The sum of Two Hundred Dollars to be used for the perpetual care of the Edward and Beth Gay Lot.

18. (By Ballot) Are you in favor of the adoption of the Brookline Aquifer Protection Ordinance as proposed by the Planning Board for the Town Zoning Ordinance, for the purpose of protecting groundwater resources of the Town from potentially adverse activities related to commercial/industrial land uses such as: the disposal of solid waste, the disposal of non-human liquid or leachable wastes, animal feed lots, uncovered road salt storage, unapproved excavation of sand or gravel, or the covering of more than 40 percent of the lot by impervious surfaces? (Planning Board approves)

Given under our hands and seal this thirteenth day of February, in the year of our Lord nineteen hundred and eighty nine.

Nancy A. Brodeur
Michael J. Lynch
William A. Dunbar
Selectmen of Brookline

A true copy of Warrant - Attest:

Nancy A. Brodeur
Michael J. Lynch
William A. Dunbar

It is our practice to recess at 11:00 p.m.. however, we will continue if it appears that the meeting will not extend beyond 12:00.

If the meeting recesses at 11:00 p.m., the meeting will reconvene Thursday, March 16, 1989 at 7:30 p.m.

BROOKLINE AQUIFER PROTECTION ORDINANCE

Section I PURPOSE AND INTENT

The Town of Brookline adopts this Ordinance for the promotion of the health,safety,and general welfare of its residents by protecting the ground water resources of the Town from adverse development or land use practices generally related to commercial/industrial land use (such as but not limited to the disposal or storage of solid wastes, sludge, subsurface waste disposal, road salting materials, gas or other petroleum products) that might reduce the quality of water that is now — and in the future will be—available for use by municipalities, individuals and industries.

Section II DISTRICT BOUNDARIES

The extent of the Aquifer Protection District shall be the outermost edge of the surficial extent of all aquifer deposits presently designated as stratified drift, and shaded light blue, as supported by information included in the USGS (United States Geological Survey) Aquifer Delineation study entitled "Geohydrologic Appraisal of the Nashua Area, Southcentral New Hampshire", by K.W. Toppin (1986) or most recent studies. The Aquifer Protection District is a zoning overlay district which imposes additional requirements and restrictions to those of the underlying, base district zoning. In all cases, the more restrictive requirement(s) and permitted uses shall apply.

Section III PERMITTED USES

Permitted uses, with the exception of those expressly prohibited in Section IV, shall be the same as those districts within which the aquifer district lies.

a). Industrial or comercial uses which discharge no (non-human) wastes on sight (human wastes only in approved septic systems);

b). Residential and Agricultural Development;

c). Other Uses;

1) Activities designed for conservation of soil, water, plants, and wildlife.

2) Outdoor recreations, nature study, boating, fishing, and hunting where otherwise legally permitted.

Section IV PROHIBITED USES

The following uses are prohibited:

a) Outside storage and disposal of solid waste, other than above ground brush and stump dumps (the base of such dumps shall be at least 6 (six) feet above the ESHWT (estimated seasonal/high water table);

b) Subsurface storage of petroleum or related products (including gasoline) and the subsurface transmission of petroleum or related products through pipelines;

c) The disposal of liquid or leachable wastes that are non-human wastes.

d) The covering of more than 30% of the lot in the Residential Zone, and 60% of the lot in the Commercial/Industrial Zone by impervious surface (i.e., material on the ground that does not allow surface water to penetrate into the soil);

e) Storage of road salt unless covered and on an impervious surface;

f) Excavation of sand or gravel, except those conducted in accordance with an approved Earth Removal Permit issued pursuant to Article IX of the Town of Brookline Zoning Ordinance (excavation shall be permitted to within 6 (six) feet of the ESHWT), and excavations permitted for fire ponds;

g) Storage/procesing/disposal of hazardous waste;

h) Dumping of snow containing de-icing chemicals brought in from other parts of town(s).

Section V NON-CONFORMING USES

A non-conforming use may be continued and may be replaced

or repaired, with the approval of the Planning Board, if the Board believes that the continuing use will not be more detrimental to the protected areas. A non-conforming use which has been discontinued for 12 months may not be resumed.

Section VI ADMINISTRATION

All subdivision proposals and other proposed new developments within the Aquifer Conservation District shall be reviewed by the Planning Board and shall conform to the provisions of this ordinance and further shall assure that:

a) All such proposals are consistent with the need to protect the groundwater of the Town of Brookline and adjacent communities;

b) For the purpose of minimizing or eliminating leakage or discharges from septic systems into the groundwater, all systems shall be at least 4 feet above the estimated seasonal high water table;

c) On site waste disposal systems are located so as to avoid or minimize groundwater contamination;

d) Streets, roads, and parking areas are constructed so that direct application of road salt is not required for winter safety, and so that runoff from such uses is channeled to avoid or minimize groundwater contamination;

e) Any increase in surface storm water generated by development is kept on-site and handled in such a manner as to allow the water to infiltrate into the ground before leaving the site;

f) Written approval of the State of New Hampshire Water Supply and Pollution Control Division has been obtained.

Section VII CONSERVATION COMMISSION REVIEW

The Conservation Commission shall review, within a reasonable time (not to exceed sixty [60] days from date of submittal of plan to the Planning Board), each plan for development in the Aquifer Conservation District and shall make a recommendation to the Planning Board to approve, approve with conditions, and/or recommendations, or disapprove the plan, with reasons for disapproval.

Section VIII INCORRECTLY DELINEATED ZONES

Where the bounds, as delineated, are in doubt or in dispute, the burden of proof shall be upon the owner(s) of the land in question to show where they should properly be located. At the request of the owner(s), the Town may engage a professional geologist or soil scientist to determine more accurately the location and extent of an aquifer, and may charge the owner(s) for all or part of the cost of the investigation. The delineation can be modified by the Planning Board upon receipt of findings of the detailed on-site survey techniques.

Section IX ENFORCEMENT

These regulations shall be enforced by the Board of Selectmen or its duly authorized representatives.

Section X VALIDITY AND CONFLICT WITH OTHER ORDINANCES

A. *Validity.* Should any section or provision of this Ordinance be declared by the courts to be invalid, such decision shall not invalidate any other section or provision of this Ordinance.

B. *Conflict with Other Ordinances.* This Ordinance shall not repeal, annul, or in anyway impair or remove the necessity of compliance with any other ordinance, law regulation or by-law. Where this Ordinance imposes higher standard for the promotion and protection of health, safety, and welfare, the provisions of this Ordinance shall prevail.

Section XI DEFINITIONS

Aquifer: Geologic formation composed of stratified sand and gravel that contains the potential to yield potable water.

Groundwater: All the water found beneath the surface of the ground. In this Ordinance the term refers to the slowly moving subsurface water present in aquifer recharge areas.

Hazardous Waste: Materials or liquids that pose a threat to the environment, whether in use, storage or transit, including without exception hazardous waste identified and listed in accordance with the state of NH Dept. of Environmental Services Hazardous Waste Rules, dated August 1988, Section HE-P-1905.03, or latest update.

Leachable Wastes: Waste materials, including solid wastes, sludge and agricultural wastes that are capable of releasing contaminants to the surrounding enviroment.

Non-Conforming Use: Any building or land lawfully occupied by a use at the time of passage of the Ordinance or amendment thereto which does not conform after the passage of this Ordinance or amendment thereto with the regulations of the district in which it is situated.

Structure: Anything constructed or erected, except a boundary wall or fence, the use of which requires location on the ground or attachment to something on the ground. For the purposes of this Ordinance, buildings are structures.

Solid Wastes: Useless, unwanted, or discarded solid material with insufficient liquid content to be free flowing. This includes but is not limited to rubbish, garbage, scrap materials, junk, refuse, inert fill material and landscape refuse.

This amendment will become Article 15 of the Town's Zoning Ordinance. The existing Articles 15 through 18, inclusive, will be renumbered 16 through 19, respectively.

BUDGET OF THE TOWN OF BROOKLINE, N.H.

Appropriations and Estimates of Revenues for Ensuing Year
January 1, 1989 to December 31, 1989

SECTION 1

	Appropriations 1988	Actual Expenditures 1988	Appropriations Ensuing Fiscal Year 1989
GENERAL GOVERNMENT			
Town Officer's Salary	$5,625	$5,700	$5,400
Town Officer's Expenses	50,700	53,497	71,505
Election and Registration Expenses	735	784	330
Cemeteries	2,000	2,000	3,000
General Government Buildings	29,920	33,136	40,400
Reappraisal of Property	2,875	1,765	2,075
Reval, Art. 6	60,000	16,132	
Planning and Zoning	12,650	16,307	18,450
Legal Expenses	4,000	6,414	10,000
Advertising & Regional Association	1,212	1,212	1,224
PUBLIC SAFETY			
Police Department	89,180	94,624	141,729
Police Officer, Art. 17	13,000	13,000	
Fire Department	15,425	16,425	21,010
Communication Center	20,575	20,721	22,703
Building Inspection	15,000	12,929	

	Appropriations 1988	Actual Expenditures 1988	Appropriations Ensuing Fiscal Year 1989
HIGHWAYS, STREETS AND BRIDGES			
Town Maintenance	$95,800	$96,779	$113,200
General Highway Dept. Expenses	400	366	400
Street Lighting	4,400	4,514	4,400
FEMA	17,400	10,490	
SANITATION			
Solid Waste Disposal	136,100	129,125	191,823
HEALTH			
Health Department	6,688	6,688	6,390
Ambulance Service	15,950	14,583	54,480
Amb. Attendants, Art.1	20,000	9,768	
Animal Control	1,000	560	975
Vital Statistics	75	88	75
WELFARE			
General Assistance	4,000	0	4,000

	Appropriations 1988	Actual Expenditures 1988	Appropriations Ensuing Fiscal Year 1989
CULTURE AND RECREATION			
Library	$18,076	$18,076	$21,553
Parks and Recreation	10,300	4,048	10,250
Conservation Commission	800	607	800
Patriotic Purposes	300	0	300
Land Acquisition Art. 7	5,000	5,000	
OPERATING TRANSFERS OUT			
Expansion Of Town Offices, & Library, Cap. Res., Art. 11	10,000	10,000	
Fire Dept. Equipment, Capital Reserve, Article 21	10,000	10,000	
MISCELLANEOUS			
Insurance	32,817	30,726	48,205
Retirement & Medicare	2,800	3,850	8,080

	Appropriations 1988	Actual Expenditures 1988	Appropriations Ensuing Fiscal Year 1989
TOTALS	$596,803***	$649,914	802,757**
TOTALS	$714,803*		

* The 1988 TOTAL Appropriation figures include the posted Town Budget plus the additional Warrant Articles voted and approved at the 1988 Town Meeting.

** The figures under the 1989 proposed do not include any Warrant Articles that may be approved at the 1989 Town Meeting.

*** This figure represents the appropriations without Warrant Articles.

	Estimated Revenue 1988	Actual Revenue 1988	Estimated Revenue 1989
SOURCES OF REVENUE TAXES:			
Yield Taxes	$15,000	$17,301	$17,000
Interest and Penalties on Taxes	13,000	18,367	17,000
Land Use Change Tax	60,000	105,772	110,000
INTERGOVERNMENTAL REVENUES-State			
Shared Revenue-Block Grant	22,500	21,334	20,000
Highway Block Grant	32,300	32,387	34,400
Reimb. Road Toll	650	627	600
Reimb. Forest Fires	200	177	60
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	$200,000	$217,758	$225,000
Dog Licenses	1,000	1,401	1,400
Business Licenses, Permits and Filing Fees	10	14	15
CHARGES FOR SERVICES			
Income from Departments	35,500	44,717	25,000
Rent of Town Property	200	250	250
Building Permit Fees		17,874	16,000

	Appropriations 1988	Actual Expenditures 1988	Appropriations Ensuing Fiscal Year 1989
MISCELLANEOUS REVENUES			
Interest on Deposits	20,000	24,915	20,000
Sale of Town Property		50	50
OTHER FINANCING SOURCES			
Withdrawals from Cap. Reserve, Reval,. Art. 6	22,000		21,360
Revenue Sharing Fund, Art. 10	8,100		
Fund Balance	95,000	90,738	35,000
TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES	$525,460	$593,682	$543,135

Amount to be raised from property taxes: $259,622

Summary Inventory of Valuation — 1988

VALUE OF LAND ONLY		
Current Use (at current use values)		$912,494
Residential		12,758,306
Commercial/ Industrial		735,000
Total of Taxable Land		$14,405,800
VALUE OF BUILDINGS ONLY		
Residential		27,117,685
Manufactured Housing		250,070
Commercial/Industrial		2,327,300
Total of Taxable Buildings		$29,695,055
Public Utilities		698,400
Valuation Before Exemptions		$44,799,255
Blind Exemptions (1)	13,800	
Elderly Exemptions (13)	161,550	175,350
Net Valuation on Which Tax Rate is Computed		$44,623,905

Total Number of Acres Exempted under Current Use: 7,718.3

Total Number of Acres Taken Out of Current Use During Year: 143

Number of Individuals Granted Elderly Exemptions in 1988:

1 at $5,000
4 at $10,000
5 at $15,000
3 at $20,000

Statement of Appropriations — 1988

Town Officer Salaries	$5,625
Town Officers Expenses	50,700
Election and Registration Expenses	735
Cemeteries	2 ,000
General Government Buildings	29,920
Reappraisal of Property	2,875
Planning and Zoning	12,650
Legal Expenses	4,000
Advertising and Regional Association	1,212
Revaluation, Article 6	60,000
Police Department	89,180
Fire Department	15,425
Building Inspection	15,000
Communication Center	20,575
Police Officer, Article 17	13,000
Town Maintenance	95,800
General Highway Department Expenses	400
Street Lighting	4,400
FEMA	17,400
Solid Waste Disposal	136,100
Health Department	6,688
Ambulance	15,950
Animal Control	1,000
Vital Statistics	75
Special Town Meeting, Article 1	20,000
General Assistance	4,000
Library	18,076
Parks and Recreation	10,300
Patriotic Purposes	300
Conservation Commission	800
Land Acquisition, Article 7	5,000
Expansion of Town Offices & Library, Article 11	10,000
Fire Department Equipment, Article 21	10,000
FICA, Retirement and Pension Contributions	2,800
Insurance	32,817
Total Appropriations	**$714,803**

Less:

Estimated Revenue and Credits:

Yield Taxes	17,000
Interest and Penalties on Taxes	17,300
Land Use Change Tax	87,000
Shared Revenue Block Grant	21,334
Highway Block Grant	32,387
Reimbursement Road Toll	300
Reimbursement Forest Fires	60
Motor Vehicle Permit Fees	200,000
Dog Licenses	1,400
Business Licenses, Permits and Filing Fees	15
Building Permit Fees	14,000
Income from Departments	35,000
Rent of Town Property	250
Interest on Deposits	26,000
Sale of Town Property	50
Withdrawals from Capital Reserve,Reval., Art. 6	21,500
Revenue Sharing Fund, Art. 10	8,340
Fund Balance	90,738
Total Revenues and Credits	**$572,674**

Net Town Appropriations	142,129
Net School Tax Assessment	2,070,495
County Tax Assessment	142,083
Total of Town, School, and County	**2,354,707**
Deduct Total Business Profits Tax Reimbursement	40,106
Add War Service Credits	7,300
Add Overlay	7,021
Property Taxes to be Raised	**$2,328,922**

Tax Rate for 1988 ..... $52.19 per thousand

Breakdown for 1987 Tax Rate:

Town	3.36
County	3.14
School	45.69
	$52.19

COMPARATIVE STATEMENT OF APPROPRIATIONS
Fiscal Year Ending December 31, 1988

Title of Appropriation	1988 Approp.	Receipts and Reimbsmnts	Total Amount Available	Expeditures	Unexpended Balance	Over-Draft
Town Officer's Salaries	5,625		5,625	5,700		-75
Town Officer's Expenses	50,700	3,060	53,760	53,497	263	
Election and Registration	735	40	775	784		-9
Cemeteries	2,000		2,000	2,000	0	
General Government Buildings	29,920		29,920	33,136		-3,216
Reappraisal of Property	2,875		2,875	1,765	1,110	
Reval, Art.6	60,000		60,000	16,132	43,868	
Planning and Zoning	12,650	14,029	26,679	16,307	10,372	
Legal Expenses	4,000	1,399	5,399	6,414		-1,015
Adv. & Regional Ass'n.	1,212		1,212	1,212	0	
Police Department	89,180	9,830	99,010	94,624	4,386	
Police Officer, Art. 17	13,000		13,000	13,000	0	
Fire Department	15,425	421	15,846	16,425		-579
Communication Center	20,575		20,575	20,721		-146
Building Inspection	15,000	17,874	32,874	12,929	19,945	
Town Maintenance	95,800	6,333	102,133	96,779	5,354	
Gen. Hgw. Expenses	400		400	366	34	
Street Lighting	4,400		4,400	4,514		-114

Title of Appropriation	1988 Approp.	Receipts and Reimbsmnts	Total Amount Available	Expeditures	Unexpended Balance	Over-Draft
FEMA	17,400		17,400	10,490	6,910	
Solid Waste Disposal	136,100	9,281	145,381	129,124	16,257	
Health Department	6,688		6,688	6,688	0	
Ambulance and Volunteers	15,950	332	16,282	14,583	1,699	
Amb. Attendants, Spec. Twn. Meeting, Art. 1	20,000		20,000	9,768	10,232	
Animal Control	1,000	60	1,060	560	500	
Vital Statistics	75		75	88		-13
General Assistance	4,000		4,000	0	4,000	
Library	18,076		18,076	18,076	0	
Parks and Recreation	10,300		10,300	4,048	6,252	
Patriotic Purposes	300		300	0	300	
Conservation Commission	800		800	607	193	
Land Acquisition, Art. 7	5,000		5,000	5,000	0	
Capital Reserve, Town Office & Library Expan., Art. 11	10,000		10,000	10,000	0	
Capital Reserve, Fire Dept. Equip., Article 21	10,000		10,000	10,000	0	
Insurance	32,817		32,817	30,726	2,091	
Retirement	2,800		2,800	3,189		-389
TOTALS	$714,803	$ 62,659	$777,462	$649,252	$133,766	$ -5556
					$128,210	

Balance Sheet

ASSETS

In hand of Treasurer		
Checking Account	$152,896.40	
Money Market Account	172,521.04	
Certificate of Deposit	500,000.00	
Savings Account-Birch	757.02	
Conservation Commission Fund	902.52	
		827,076.98
Other Receivables		
From Trustees, Reval, Art. 6		21,360.00
Unredeemed Taxes		
Levy of 1987	29,598.50	
Levy of 1986	637.60	
		30,236.10
Uncollected Taxes		
Levy of 1987	295,521.74	
Previous Years	910.80	
		296,432.54
TOTAL ASSETS	$1,175,105.62	

Liabilities

Accounts owed by the Town		
Unexpended balances of special appropriations:		
Reval, Art. 6	43,868.00	
Land Acquisition Fund	15,888.29	
Town Bridges, 1985, Art. 12	24,205.54	
Rd. Improve., 1985, Art. 12 & 1987, Art. 12	26,808.00	
Conservation Comm. Fund	902.52	
		111,672.35
Performance guarantee (bond) deposits		750.00
School District Taxes Payable		968,837.00
Total Accounts Owed by the Town		$1,081,259.35
Fund balance - Current surplus (Excess of assets over liabilities)		93,846.27
GRAND TOTAL		$1,175,105.62
Change in Financial Condition		
Fund Balance — Dec. 31, 1987		$144,348.98
Fund Balance — Dec. 31, 1988		$ 93,846.27
Decrease in Surplus		$ 50,502.71

Schedule of Town Property
As of December 31, 1988

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	$435,600
Furniture and Equipment	45,100
Fire Department, Lands and Buildings	190,600
Equipment	175,000
Highway Department, Lands and Buildings	16,700
Parks, Commons and Playgrounds	69,300
Schools, Lands and Buildings, Equipment	464,200
All Lands and Buildings acquired through Tax Collector's Deeds	
J-002	7,700
F-062	2,500
F-O17	8,800
B-037	7,700
J-035	13,600
C-003	4,000
J-038	2,450
H-043	5,000
G-065	300
B-049	300
H-070	3,240
H-071	2,800
TOTAL	58,390
All Other Property and Equipment:	
Intersection	630
Cemeteries	10,100
Conservation Commission K-058	1,900
C-011	3,800
Town Dump	31,500
Melendy Pond Authority	600,000
Morrill Land	50,400
Palmer Land-B-065-011	24,150
Total	722,480
TOTAL:	$2,177,370

Revenue Sharing Fund

Available Funds, December 31, 1987	$8,129.17
Add Revenue:	
Interest	187.38
Total Funds Available	$8,316.55
Less Expenditures:	
Operating/Maintenance Expenses	8,316.55
Available Unobligated Funds December 31, 1988	0.00

Town Meeting Minutes

March 8, 9, 1988

The meeting was opened at 10:00 am by Moderator Thomas I. Arnold, Jr. The ballot clerks were sworn in and the ballots distributed. The polls were opened under Article I.

Polls closed at 7:30 PM. The business meeting opened on March 9, at 8:00 PM.

Total names on checklist:	1214
Total ballots cast:	511
Absentee voters:	9

Article I. Results of balloting as follows, with various write-ins omitted.

For Town Clerk-Tax Collector	Nancy B. Howard	469
For Selectman, 3 years	Nancy A. Brodeur	431
For Selectman, 1 year	Michael J. Lynch	414
For Assessor, 3 years	Cynthia A. Fottler	449
For Town Treasurer	Sandra L. Fessenden	467
For Overseer of Public Welfare	Marcia T. Farwell	432
For Town Auditors (2)	Holly E. Moore	407
	Nancy Quick (declined)	7
For Road Agent	Clarence L. Farwell	374
For Moderator, 2 years	Thomas I. Arnold, Jr.	445
For Finance Committee (3)	John Lyon	40
	Allan Fessenden	(declined)
	Betty Hall	(declined)
For Library Trustee, 3 Years	Louise C. Price	445
For Town Trustee, 3 years	Charles F. Rutter	446
For Town Trustee, 1 year	Allan O. Fessenden	3
For Supervisor of the Checklist 6 years	Susan A. Mitchell	434
For Fire Engineer, 3 years	George W. Farwell	301
	Edward Gay	194
For Recreation Commission, 3 years (2)	George W. Foley	417
	Richard Maghakian	(declined)

For Recreation Commisssion

2 years (2)	Carol L. Carney	412
	Louis P. Nadreau	428

The following were elected from the floor:

Surveyer of Wood & Lumber	Clarence L. Farwell
Memorial Day Committee	Philip Shattuck
	Michael Chase
Committee on Plans for New Cemetery	Richard Albertini
Melendy Pond Authority	Leonard Dunton
Sexton	Clarence L. Farwell
Town History Committee	Charlotte Farwell
	Miriam S. Jepson
	Brendan Denehy

The above were declared elected by the Moderator.

ZONING QUESTIONS

Amendment No. 1	Yes - 158
	No - 335
Amendment No. 2	Yes - 211
	No - 260
Amendment No. 3	Yes - 289
	No - 194
Amendment No. 4	Yes - 184
	No - 301
Amendment No. 5	Yes - 178
	No - 307
Amendment No. 6	Yes - 139
	No - 337
Amendment No. 7	Yes - 133
	No - 341
Amendment No. 8	Yes - 141
	No - 342
Amendment No. 9	Yes - 115
	No - 296
Amendment No.10	Yes - 158
	No - 267

Article II. Motion Nancy Brodeur, 2nd Philip Winter, to raise and appropriate the sum of $596,803. to defray Town charges. AMD Orville Fessenden to reduce the Police budget by $14,000. Hand vote failed. AMD Louise Price, 2nd Geraldine phillips, to increase the library budget by $884.00 Hand vote failed. We raised $596,803. HAND VOTE AYE.

Article III. Motion Nancy Brodeur, 2nd Geraldine Phillips, to accept reports as printed in the Town Report. AMD Orville Fessenden to note the omission of the Finance Committee names: Betty Hall, Allan Fessenden and Phil Chandler. HAND VOTE AYE WITHOUT DISSENT.

Article IV. Motion Miriam Jepson, 2nd Quentin Young. We voted to authorize the Board of Selectmen to borrow money in anticipation of taxes. HAND VOTE AYE.

Article V. Motion Ture Heline, 2nd Geraldine Phillips. We voted to authorize the Board of Selectmen to apply for, accept and expend money acquired in accordance with RSA 31:95B, provided that no additional town monies be spent. HAND VOTE AYE WITHOUT DISSENT.

Article VI. Motion Philip Winter, 2nd Patricia Malenfant. We voted to raise and appropriate the sum of $60,000. to have a complete revaluation by a private appraisal firm that has been approved by the Department of Revenue Administration, and to authorize the withdrawal of $21,360 plus accrued interest to date of withdrawal from the existing Capital Reserve Fund set up for this purpose. Balance of $38,640 to be raised by taxes. Revaluation is to be completed for the tax year 1989 or thereafter. HAND VOTE AYE.

Article VII. Motion Peter Webb, 2nd Quentin Young to raise and appropriate the sum of $5000. to be placed in the Land Acquisition Fund to be used for conservation purposes AMD Quentin Young, 2nd Sandra Fessenden to increase that sum to $10,000. AMD DEFEATED. MOTION PASSED VV AYE.

Article VIII. Motion Betty Hall, 2nd Ture Heline. We voted to authorize the Board of Selectmen to accept private donation of land, interest in land or money for the purpose of contributing to the local

matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the NH Land Conservation Investment Program, RSA 221-A, and authorize the Selectmen to apply for and accept the State matching funds under the LCIP. Said appropriated funds and State matching funds may be expended by majority vote of the Conservation Commission with the approval of the Board of Selectmen. HAND VOTE AYE WITHOUT DISSENT.

Article IX. Motion Nancy Brodeur, 2nd Orville Fessenden. We voted to accept the following roads, contingent on all outstanding fees being paid by the developer and a maintenance bond being in place in the amount of 10% the total cost for the road, and that final acceptance has been approved by the Planning Board. Term for the Maintenance bond shall be one year after this Town Meeting date.

Potanipo Hill Road
Wallace Brook Road
800 ft. of Bear Hill Road (sta 0+0 to 8+00)
1967.5 ft. of Kodiak Road (sta 0+00 to 19+67.5)
VV AYE.

Article X. Motion Patricia Malenfant, 2nd Rena Duncklee. We voted to appropriate and authorized the withdrawal of the amounts indicated from the Revenue Sharing Fund. HAND VOTE AYE.

Article XI. Motion Nancy Howard, 2nd Ture Heline, to raise and appropriate the sum of $10,000 to be placed in the Capital Reserve Fund for expansion of Town offices. AMD Geraldine Phillips to include the library. AMD motion passed. HAND VOTE AYE.

Article XII. Motion Orville Fessenden, 2nd Betty Hall. We voted to table the Article until after Article 23. HAND VOTE AYE.

Article XIII. Motion Ture Heline, 2nd Donald Shattuck. We voted to ratify and approve the action of the Board of Selectmen on conditionally entering into an intermunicipal agreement for the provisions of communication along with other towns set forth in said agreement for the purposes described therein including the delivery of commuications and dispatch services to the member towns.
HAND VOTE AYE.

Article XIV. Motion Lot Phillips to pass over the Article was unsupported. Motion Betty Hall, 2nd Philip Winter. We voted to authorize and empower the Board of Selectmen to enter into an intermunicipal agreement, subject to the provisions of RSA 53-A and RSA 149-M, between the towns of Amherst, Hollis, Brookline and Mont Vernon, the purpose of which agreement shall be the creation of an entity or authority which would discharge the respective responsibilities of said four towns relative to septage waste management created by law and to authorize the Selectmen to enter into and execute a binding contract on behalf of the Town to accomplish said purpose on such terms and conditions as the Selectmen deem appropriate. HAND VOTE AYE.

Article XV. Motion Clarence Farwell, 2nd George Foley. We voted to amend the Souhegan Regional Landfill District Agreement by deleting Section VI B: Procedure and replacing it as printed in the Town Report. HAND VOTE AYE.

Article XVI. Motion Rena Duncklee, 2nd Sandra Fessenden. We voted to amend the Souhegan Regional Landfill Agreement by deleting Section II: Location of Regional Refuse Disposal Facility, and replacing it as printed in the Town Report. HAND VOTE AYE.

Article XVII. Motion Donald Shattuck, 2nd Louise Price. We voted to raise and appropriate the sum of $13,000 for an additional full-time police officer to be hired on or after April 1, 1988.
HAND VOTE PASSED. YES: 94, NO: 86.

Article XVIII. Motion George Foley, 2nd Basil Harris, to raise and appropriate the sum of $10,000 to hire a full-time Administrative Assistant to assist and be responsible to the Board of Selectmen. This position to start on or about July 1, 1988. AMD Wilson Chapman, 2nd Arthur Belair to reduce the amount to $5000 for a part-time position. AMD PASSED. AMD MOTION DEFEATED. ORIGINAL MOTION DEFEATED. HAND VOTE NAY.

Article XIX. Motion Allain Schnable, 2nd David Farwell to pass over the Article. Moderator Arnold explained that a yes vote means that we would take no action on the Article. "If you vote yes on this motion you are done; you can do nothing. If you wish to take any action on the Article you must vote no." We voted to pass over the Article. HAND VOTE AYE.

Article XX. Motion George Farwell, 2nd Scott Knowles, to withdraw the $63,000 plus accrued interest to date of withdrawal from the Fire Dept. Capital Reserve Fund and raise from taxes the difference up to $103,900, and authorize the Fire Engineers to enter into a contract to purchase and equip a new tanker from bids received. MOTION DEFEATED. HAND VOTE NAY.

Article XXI. Motion Quentin Young, 2nd Warren Welch. We voted to raise and appropriate the sum of $10,000 to be placed in the Fire Dept. Equipment Capital Reserve Fund. HAND VOTE AYE.

Article XXII. Motion Ture Heline, 2nd Richard Zore. We voted to support the Selectmens' decision to appoint a committee to investigate recycling in the Town of Brookline. HAND VOTE AYE.

Article XXIII. Motion Geraldine Phillips, 2nd Miriam Jepson. We voted to accept the legacies as printed in the Town Report, HAND VOTE AYE.

Article XII. We voted by paper ballot to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the State may acquire a tax lien against land and buildings for unpaid taxes. YES - 65. NO - 6, BLANK - 1.

ON MOTION BY BETTY HALL, 2ND MIRIAM JEPSON, WE VOTED TO ADJOURN AT 11:15 P.M.

TOTAL MONIES RAISED: $694,803.

Minutes—Special Town Meeting

July 19, 1988

The meeting was opened at 8:00 PM by Moderator Thomas I. Arnold, Jr. The warrant was read.

Selectman Michael Lynch gave public recognition of all B.V.A.S., Inc members, past and present.

Article I.

MOTION: Russell Haight, 2nd Loring Quimby, to raise and appropriate the sum of $20,000.00 to pay for the two daytime Ambulance Attendants to assure Emergency Ambulance Service during the weekdays, from July 1, 1988 to December 1988.

AMD: Nancy Brodeur, 2nd Warren Welch. To raise and appropriate $13,000.00 to provide two (2) 40-hour per week ambulance attendants to be hired by and answer to the Board of Selectmen, for day-time coverage. One person to be hired as Administrator/Ambulance Attendant. That person's responsibilities will be to recruit and train volunteers and to set up and administer a new Volunteer Ambulance Service, and such other duties as the Selectmen may direct. The second position would be for an on-call Ambulance Attendant who would be paid a stipend while on-call and a higher wage per hour when called out on duty. And further that the Selectmen appoint a committee to review all options available to the Town for Ambulance coverage and report their findings and recommendations to the Selectmen by October 30, 1988. The recommendations will be implemented as soon as possible, if they do not cost more than the appropriated monies.

AMD to AMD Nancy Brodeur, 2nd William Dunbar, to increase the dollar figure in paragraph one (1) to $20,000.00, and to add the words "or full-time" after the words "on call" in paragraph three (3). **VV AYE** This is now the **AMD MOTION**

AMD Philip Winter, 2nd Susan Haight, to have the two (2) paid attendants be under the authority of the Brookline Volunteer Ambulance Service. **VV NAY**

Vote on the **AMD MOTION** **Yes 111, No 79** This is now the **MAIN MOTION.** Vote on the Motion— **VV NAY.** There is now no motion on the floor.

Motion to adjourn the meeting— Webster Bridges, Jr., 2nd William Dulac. Not allowed by Moderator Arnold, as Article II has not been addressed.

AMD Webster Bridges, 2nd, Orville Fessenden to delete the $20,000.00 and replace it with "Available Monies that the Selectmen have, or transfer." The Selectmen stated that the available funds are $3,752.00 **VV NAY.**

MOTION TO RECONSIDER Frederick Loskamp, 2nd Philip Winter that we raise and appropriate $20,000.00 to provide two (2) 40-hour per week ambulance attendants to be hired by and answer to the Board of Selectmen, for day-time coverage.

One person to be hired as Administrator/Ambulance Attendant. That person's responsibilities will be to recruit and train volunteers and to set up and administer a new Volunteer Ambulance Service, and such other duties as the Selectmen may direct.

The second position would be for an on-call or full-time Ambulance Attendant who would be paid a stipend while on call and a higher wage per hour when called out on duty.

And further that the Selectmen appoint a committee to review all options available to the Town for Ambulance coverage and report their findings and recommendations to the Selectman by Oct. 30, 1988. The recommendations will be implemented as soon as possible, if they do not cost more than the appropriated monies. Hand vote **YES 113 NO 85.**

RECONSIDERED VOTE of motion as printed above, hand vote **YES 109 NO 82.**

Article II.

MOTION Kathleen Duffy, 2nd Thomas Arnold III, to raise and appropriate the sum of $5,104.48 to cover the funds already expended for daytime Ambulance coverage during the first quarter of 1988. **Hand Vote NAY**

On Motion by Webster Bridges, Jr., 2nd Sandra Fessenden, we voted to adjourn at 10:10 PM.

Total monies raised $20,000.00

A True Record Attest,
Nancy B. Howard, Town Clerk

TAX COLLECTOR'S REPORT
Fiscal Year Ending December 31, 1988

—DR.—

		LEVIES OF	
Uncollected Taxes - Beginning of Fiscal Year (2)	**1988**	**1987**	**Prior**
Property Taxes		$ 183,336.76	$ .00
Resident Taxes		.00	520.00
Land Use Change Tax		43,105.00	.00
Yield Taxes		1,392.95	470.80
Taxes Committed to Collector:			
Property Taxes	$ 2,322,663.00		
Resident Taxes	.00		
National Bank Stock	.00		
Land Use Change Taxes	65,527.00		
Yield Taxes	17,849.25		
Added Taxes:			
Property Taxes	8,185.00	.00	.00
Overpayments:			
a/c Property Taxes	942.00	1,144.00	.00

	1988	1987	Prior
Interest Collected on Delinquent Taxes:	5,152.41	13,209.82	.00
TAX LIEN COSTS	2.00	923.00	.00
Penalties Collected on Resident Taxes:	.00	.00	5.00
TOTAL DEBITS	$ 2,420,320.66	$ 243,111.53	995.80

—CR.—

	1988	1987	Prior
Remittance to Treasurer During Fiscal Year:			
Property Taxes	$ 2,024,663.22	$ 184,217.76	$ .00
Resident Taxes	.00	.00	50.00
National Bank Stock	.00	.00	.00
Land Use Change Taxes	62,667.00	43,105.00	.00
Yield Taxes	17,301.29	1,392.95	.00
Yield Tax Interest	85.27	238.67	.00
Land Use Change Tax Interest	4,089.65	3,853.27	.00
Tax Lien Costs	2.00	923.00	.00
Interest on Taxes, Property	977.49	9,117.88	.00
Penalties on Resident Taxes	.00	.00	5.00

	1988	1987	Prior
Discount Allowed:			
Abatements Allowed:			
Property Taxes	12,693.00	263.00	.00
Resident Taxes	.00	.00	30.00
Yield Taxes	.00	.00	.00
Land Use Change Taxes	2,320.00	.00	.00
Uncollected Taxes - End of Fiscal Year:			
Property Taxes	294,433.78	.00	.00
Resident Taxes	.00	.00	440.00
National Bank Stock	.00	.00	.00
Land Use Change Tax	540.00	.00	.00
Yield Taxes	547.96	.00	470.80
TOTAL CREDITS	$ 2,420,320.66	$ 243,111.53	$ 995.80

(1) These uncollected balances should be the same as last year's ending balances.

(2) Overpayments should be included as part of regular remittance items.

TAX COLLECTOR'S REPORT

Form MS 61 Summary of Tax Sale Accounts

Fiscal Year Ended December 31, 1988

—DR.—

	1987	1986	Prior
Balance of Unredeemed taxes- Beginning Fiscal Year	$ .00	$ 7,589.09	$ 7,095.55
Taxes Sold To Town During Fiscal Year	86,832.28	.00	.00
Subsequent Taxes Paid	.00	.00	.00
Interest Collected After Tax Sale	2,596.84	1,493.20	2,523.86
Redemption Costs	840.00	45.50	60.85
OVERPAYMENT:	251.28		
TOTAL DEBITS	$ 90,520.40	$ 9,127.79	$ 9,680.26

—CR.—

	1987	**1986**	**Prior**
Remittance to Purchasers During Fiscal Year:			
Redemptions	$ 56,255.85	$ 6,951.49	$ 7,095.55
Interest & Costs After Sale	3,436.84	1,538.70	2,584.71
Abatements During Year	1,229.21	.00	.00

Deeded During Year	.00	.00	.00
Unredeemed Taxes - End of Year	29,598.50	637.60	.00
Unredeemed Subsequent Taxes	.00	.00	.00
Unremitted Cash	.00	.00	.00
TOTAL CREDITS	$ 90,520.40	$ 9,127.79	$ 9,680.26

Town Clerk's Report
January 1, 1988 — December 31, 1988

FILING FEES

Town Officers' Filing Fees	$12.00
State Filing Fees	2.00
Total Paid to Treasurer	**$14.00**

MOTOR VEHICLE PERMITS

M.V. Permits	$217,758.00
Total Paid to Treasurer	**$217,758.00**

DOG LICENSES

Dog Licenses (276)	$1135.50
Penalties	265.00
Total Paid to Treasurer	**$1400.00**

TREASURER'S REPORT
ON A COMPARATIVE BASIS

	1988	1987
CASH ON HAND JAN 1, 1988	$ 843,874.63	$ 677,603.95
RECEIPTS:		
From Local Taxes	$2,430,552.59	$2,060,456.08
From State of N.H.	101,565.24	95,295.67
From Local Sources Except Taxes	308,472.10	186,532.00
Other	256,531.09	110,689.48
FUNDS AVAILABLE FOR EXPENDITURE	$3,940,995.65	$3,130,577.18
PAYMENTS:		
General Government	$ 136,948.45	$ 91,701.24
Public Safety	157,699.41	117,609.60
Hwys, Street, and Bridges	144,175.61	163,717.17
Sanitation	129,123.61	112,832.77
Health	31,687.29	24,565.17
Welfare	0.00	2,082.00
Culture and Recreation	22,730.40	24,385.64
Debt Service	5,958.96	0.00
Capital Outlay	0.00	3,300.36
Operating Transfers Out	20,000.00	55,000.00
Miscellaneous	34,576.62	27,658.21
Unclassified	354,037.32	29,889.39
Payments to Other Governemental Divisions	2,076,981.00	1,633,961.00
TOTAL PAYMENTS FOR ALL PURPOSES:	$3,113,918.67	$2,286,702.55
CASH ON HAND DECEMBER 31, 1988	$ 827,076.98	$ 843,874.63

TREASURER'S UNIFORM CLASSIFICATION
SUMMARY OF RECEIPTS ON A COMPARATIVE BASIS

	1988	1987
REVENUE:		
From Local Taxes:		
Property Taxes-Current Yr.	$2,024,663.22	$1,619,993.88
Yield Taxes-Current Year	17,301.29	15,615.50
Property & Yield Taxes-Previous Year	185,610.71	225,941.15
Resident Taxes-Prev. Yrs.	50.00	1,200.00
Land Use Change Tax-Current & Prior Years	105,772.00	156,310.00
Interest Received on Delinquent Taxes	18,362.23	13,121.60
Penalties-Resident Taxes	5.00	120.00
Tax Sales Redeemed	78,788.14	28,153.95
Total Year's Taxes Collected and Remitted	$2,430,552.59	$2,060,456.08
From State:		
Shared Revenue	$ 61,439.84	$ 64,875.66
Highway Block Grant	32,386.71	29,504.05
Other Reimbursements:		
a) Forest Fires	177.11	241.10
b) Gas Tax	626.58	656.36
c) F.E.M.A.-Flood Reimb	6,935.00	0.00
d) Welfare	0.00	18.50
	$ 101,565.24	$ 95,295.67
Local:		
Licenses and Permits:		
Motor Vehic Permit Fees	$ 217,758.00	$ 185,438.00
Dog Licenses	1,135.50	1,005.00
a) Dog Fines	265.00	79.00
Business Licenses, Permits & Filing Fees	14.00	10.00
	$ 219,172.50	$ 186,532.00

	1988	1987
Charges for Services:		
Income From Departments	$ 44,716.97	$ 22,335.42
Building Inspections	17,874.49	14,578.35
Rent of Town Property	250.00	275.00
	$ 62,841.46	$ 37,188.77
Miscellaneous Revenues:		
Interest on Deposits	$ 24,916.46	$ 24,893.16
Sale of Town Property	0.00	1,856.00
a) Cemetery Lots	50.00	130.00
Interest on Dodge Fund	1,221.68	903.71
Town Histories	270.00	195.00
Other Miscellaneous Revenues:		
a) Gifts	$ 4,300.00	$ 3,600.00
b) Withdrawal from Capital Reserve:		
1) Park Improvements		5,389.68
c) Collection Fees	110.00	100.00
d) Uncashed Checks-Stopped Payment on	16.00	47.53
e) Adjustment to Checking Account	.06	
f) Bad Checks-Unredeemed	-20.00	
g) C. Birch-Road Bond-N. Mason Road	750.00	
h) Donations toward road improvements		
1) Enright, Averill Road		33,000.00
2) Burbee, N. Mason Rd		2,500.00
i) Conservations Commission Fund	1,187.65	
	$ 32,801.85	$ 72,615.08
Other Financing Sources:		
Interest on Invstms. of Revenue Sharing Funds	$ 187.38	672.96
	$ 187.38	$ 672.96

	1988	1987
Non-Revenue Receipts:		
Proceeds on Tax Aniticipation Notes	$ 250,000.00	
Yield Tax Security Depos.		$ 212.67
	$ 250,000.00	$ 212.67
TOTAL RECEIPTS FROM ALL SOURCES	$3,097,121.02	$2,452,973.23

TREASURER'S UNIFORM CLASSIFICATION
SUMMARY OF PAYMENTS ON A COMPARATIVE BASIS

	1988	1987
GENERAL GOVERNMENT:		
Town Officer's Salaries	$ 5,700.00	$ 5,400.00
Town Officer's Expenses	53,497.30	35,386.44
Election & Registr. Expen.	784.30	313.90
Cemeteries	2,000.00	1,200.00
General Gov't Buildings	33,136.49	25,631.36
Reappraisal of Property	1,765.43	2,027.25
a) Revaluation, Art. 6	16,132.00	
Planning & Zoning	16,307.05	16,787.65
Legal Expenses	6,413.88	3,986.64
Adver. & Regional Assoc.	1,212.00	968.00
	$136,948.45	$ 91,701.24
PUBLIC SAFETY:		
Police Department	$ 94,623.96	$ 68,231.05
Fire Department	16,425.35	15,237.34
Building Inspection	12,928.73	13,712.06
Other Public Safety Exp.:		
a) Communication Ctr.	20,721.37	20,429.15
b) Police Cruiser, Article 17	13,000.00	
	$157,699.41	$117,609.60
HIGHWAY, STREETS AND BRIDGES		
Town Maintenance	$124,707.79	$127,630.90
Gen. Highway Dept. Exp.	365.77	322.07
Street Lighting	4,514.10	4,491.21
Cleveland Hl. Rd.1982,Art4		277.91
Averill Rd.,1984,Art.15		7,247.00
Off Site Improv - Averill Rd	11,337.95	23,748.08
Road Improvements	3,250.00	
	$144,175.61	$163,717.17
SANITATION:		
Solid Waste Disposal	$129,123.61	$112,832.77

	1988	1987
HEALTH:		
Health Department	$ 6,688.40	$ 6,420.12
Hospitals & Ambulances	14,582.99	17,549.55
a) Ambulance Attendant, Special Town Meeting, Article 1	9,768.40	
Animal Control	559.50	547.50
Vital Statistics	88.00	48.00
	$31,687.29	$24,565.17
WELFARE:		
General Assistance		$ 2,082.00
CULTURE and RECREATION:		
Library	$18,076.00	$16,078.00
Parks and Recreation	4,047.60	7,734.74
Conservation Commission	606.80	572.90
	$22,730.40	$24,385.64
DEBT SERVICE:		
Interest Expense-Tax Anticipation Notes	$ 5,958.96	
CAPITAL OUTLAY:		
Park Improvement		$ 3,300.36
OPERATING TRANSFERS OUT:		
Payments to Capital Reserve Funds:		
a) Fire Department	$10,000.00	$25,000.00
b) Revaluation		10,000.00
c) Expan of Twn Offices		20,000.00
d) Expan of Twn Offices & Library	10,000.00	
	$20,000.00	$55,000.00

	1988	1987
MISCELLANEOUS:		
Insurance	$30,726.32	$25,151.41
N.H. Retirement	3,189.46	2,395.05
Medicare	660.84	111.75
	$34,576.62	$27,658.21
UNCLASSIFIED:		
Payments on Tax Anticipation Notes	$ 250,000.00	
Taxes Bought by Town	86,832.28	$ 24,003.81
Discounts, Abatements, & Refunds	14,483.13	1,997.63
Other Classified Expenses:		
a) Dodge Fund Interest Paid to School District	1,221.68	903.71
b) Yield Tax Paid to Tax Collector		212.67
c) Deposits Returned to Developers		1,506.68
d) Patriotic Purposes		300.00
e) Owed from 1986		964.89
f) Owed from 1987	1,215.10	
g) Conservation Commission	285.13	
	$ 354,037.32	$ 29,889.39
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
Taxes Paid to County	$ 142,083.00	$ 145,132.00
Payments to School Distr.	$1,934,898.00	$1,488,829.00
	$2,076,981.00	$1,633,961.00
TOTAL PAYMENTS FOR ALL PURPOSES	$3,113,918.67	$2,286,702.55

DETAILS OF EXPENDITURES FOR 1988
WITH PROPOSED FOR 1989
COMPARISON OF APPROPRIATIONS FOR 1988 EXPENDED 1988 AND PROPOSED FOR 1989

	Approp. 1988	Expended 1988	Proposed 1989
Town Officers Salaries			
Chairman of Selectmen	500	500	500
Selectmen (2)	800	800	800
Chairman of Assessors	300	300	300
Assessors (2)	500	500	500
Town Clerk/Tax Collector	2,000	2,000	2,000
Treasurer	500	500	500
Overseer of Welfare	250	250	250
Fire Chief/Engineer	100	100	100
Fire Engineers (2)	150	150	150
Auditors (2)	150	150	150
Supervisors of Checklist (3) ($25 per election)	300	375	75
Moderator	75	75	75
TOTALS	$ 5,625	$ 5,700	$ 5,400

	Approp. 1988	Expended 1988	Proposed 1989
Town Officer's Expenses			
Office Supplies	2,600	3,518	3,500
Postage	2,400	2,345	2,500
Dues	750	801	910
Conventions, Meetings and Training	700	579	1,900
Notices	600	541	600
Fees—M.V. and Resident Tax	4,700	4,467	4,700
Contracted Services:			
Tax Maps	1,000	1,000	3,400
Tax Printouts	800	668	825
Town Report	2,000	2,556	3,000
Travel	100	70	100
Office Salaries	28,400	30,959	39,500
Office Equip. Maint.	900	615	720
Office Equipment	3,450	2,894	7,300
Miscellaneous	400	501	500
Tax Sale Costs	1,700	1,878	1,900
Revised Statutes	200	105	150
TOTALS	$ 50,700	$ 53,497	$ 71,505

	Approp. 1988	Expended 1988	Proposed 1989
Election and Registration			
Ballots	165	180	175
Salaries	320	260	80
Checklist	250	248	75
Voter Registration Cards		96	
TOTALS	$ 735	$ 784	$ 330
Cemeteries	$ 2,000	$ 2,000	$ 3,000
General Government Buildings			
Electric Heat	6,000	5,690	6,000
Indoor Lights	4,000	3,720	4,000
Outdoor Lights	600	561	600
Water Heater	120	105	120
Telephone	3,000	2,563	3,180
Custodian's Salary	3,900	4,170	4,200
Custodian's Supplies	300	371	300
Town Hall Maint. & Improve.	11,000	13,739	15,000
Ambulance Maint. & Improve.	1,000	2,217	4,000
New Equipment			3,000
TOTALS	$ 29,920	$ 33,136	$ 40,400

	Approp. 1988	Expended 1988	Proposed 1989
Reappraisal of Property			
Forms and Supplies	225	174	75
Vouchered Expenses	1,000	185	2,000
Updates	1,650	1,406	0
TOTALS	$ 2,875	$ 1,765	$ 2,075
Planning and Zoning			
Consulting Services	11,400	14,652	12,000
Miscellaneous	300	1,090	600
Recording Fess	500	285	400
Office Equipment	150	0	150
Notices	300	280	300
Master Plan Update & Water Resource Study			5,000
TOTALS	$ 12,650	$ 16,307	$ 18,450
Legal Expenses	$ 4,000	$ 6,414	$ 10,000

	Approp. 1988	Expended 1988	Proposed 1989
Regional Association	$ 1,212	$ 1,212	$ 1,224
Police Department			
Salaries	75,600	78,582	107,317
Police Officer, Art. 17	13,000	13,000	
Vehicle Operations	7,500	7,580	7,850
Adminstration	3,600	4,939	3,340
Communications	1,400	1,775	2,072
Uniforms	1,080	1,748	1,400
New Cruiser			17,000
New Equipment			2,750
TOTALS	$102,180	$107,624	$141,729
Fire Department			
Gas, Oil and Repairs	2,000	4,559	3,900
Salaries	3,900	4,291	9,005
Training	500	316	500

	Approp. 1988	Expended 1988	Proposed 1989
Fire Dept. (cont.)			
Oxygen and Chemicals	300	0	300
Tools	300	42	300
Station Supplies and Repairs	2,700	2,673	1,100
Radio Repairs	800	326	800
New Equipment	650	655	600
Retirement	200	168	200
NH Association	150	140	150
Mutual Aid	25	30	55
Dry Hydrants	600	0	600
Fuel Tank & Oil	1,000	1,114	1,000
Miscellaneous	200	146	200
Forest Fires	1,200	1,277	1,200
Engineers Expenses	300	88	300
Steward	600	600	800
TOTALS	$ 15,425	$ 16,425	$ 21,010
Communication Center			
Answering Service	18,150	18,149	22,703
Telephone	100	425	

	Approp. 1988	Expended 1988	Proposed 1989
Communication Center (cont.)			
Update Equipment	2,325	2,147	
TOTALS	$ 20,575	$ 20,721	$ 22,703
Highways, Streets and Bridges			
General Maintenance	60,000	57,492	72,000
Snow Plowing	15,000	11,903	15,000
Sanding	12,000	17,338	14,700
Brush Cutting	2,500	3,063	2,500
Street Lighting	4,400	4,514	4,600
General Highway Expenses	400	366	400
Tree Warden	1,300	1,304	1,300
Sidewalks	5,000	5,679	7,500
FEMA	17,400	10,490	0
TOTALS	$118,000	$112,149	$118,000
Sanitation			
Town Dump:			
Custodian	11,200	10,278	19,000
Contracted	18,000	14,524	18,000
Lights	300	307	500

	Approp. 1988	Expended 1988	Proposed 1989
Sanitation (cont.)			
Town Dump (cont.):			
Telephone	340	270	325
Souhegan Regional Landfill	89,200	87,784	114,966
Solid Waste Management	2,260	2,128	4,032
Souhegan Regional Septage Study	0		1,600
Water Quality Monitoring	14,800	13,834	6,700
Phase I-Closure design			26,700
TOTALS	$136,100	$129,125	$191,823
Health			
Merrimack Valley Home Health Care	3,923	3,923	4,100
Community Council	1,715	1,715	1,150
St. Joseph Community Service	250	250	240
Nashua Mediation Program	100	100	100
Milford Regional Counseling	700	700	800
Vital Statistics	75	88	75
TOTALS	$ 6,763	$ 6,776	$ 6,465

	Approp. 1988	Expended 1988	Proposed 1989
Ambulance Service			
First Aid Supplies	700	206	500
Office Supplies	200	408	300
Training	6,000	1,319	5,000
Insurance	0		0
New Equipment	4,650	3,933	4,000
Hep. B Shots	1,500	402	500
Ambulance:			
Fuel and Oil	450	320	400
Maintenance	200	156	300
Radio and Pager Maintenance	300	555	400
Oxygen	250	201	200
New Equipment	400	0	400
Building:			
Oil and Electricity	900	1,461	1,500
Telephone	400	518	500
Janitorial Service	0		0
Ambulance Adm./Attendant & Atten., Art.1	20,000	9,768	22,800
Amb. Attendant	incl.abve	5,104	17,680
TOTALS	$ 35,950	$ 24,351	$ 54,480

	Approp. 1988	Expended 1988	Proposed 1989
Animal Control			
Salary	400	75	200
Licenses	200	148	200
Boarding	400	337	350
Expenses	0	0	225
TOTALS	$ 1,000	$ 560	$ 975
Public Welfare			
General Assistance	4,000	0	4,000
TOTALS	$ 4,000	$	$ 4,000
Library			
Telephone	350	338	350
Postage	75	72	75
Supplies	300	566	350
Miscellaneous	50	0	50
Binding	125	0	150
Equipment Maintenance and Repair	127	115	127
Professional Dues, etc.	152	152	152
Mileage	250	21	250
Media: Books, Magazines, Audio Visual	6,000	5,121	6,600

	Approp. 1988	Expended 1988	Proposed 1989
Library (cont.)			
Equipment	80	45	100
Education	125	165	125
Salaries	10,442	11,320	13,035
FICA-Medicare	0	161	189
TOTALS	$ 18,076	$ 18,076	$ 21,553
Recreation			
Ball Park Maintenance	5,000	2,130	5,000
Swimming Program	250	0	250
Park Improvements	4,300	1,852	4,500
Miscellaneous	750	66	500
TOTALS	$ 10,300	$ 4,048	$ 10,250
Patriotic Purposes	$ 300	$ 0	$ 300
Conservation Commission	$ 800	$ 0	$ 800

	Approp. 1988	Expended 1988	Proposed 1989
Insurance			
Workman's Compensation	8,700	7,351	10,800
Accident and Health	384	384	425
Bonding	563	563	680
Public Officials Liability	1,400	1,350	1,350
Property/Liability/Auto	15,500	14,747	16,250
Health	6,270	6,331	18,700
TOTALS	$ 32,817	$ 30,726	$ 48,205
Retirement			
NH Retirement	2,800	3,189	6,730
Medicare		661	1,350
TOTALS	$ 2,800	$ 3,850	$ 8,080
Building Inspection	$15,000	$12,928	*

*Proposed expenses included in Town Officers Expenses

	Approp. 1988	Expended 1988	Proposed 1989
Capital Reserve			
Town Offices & Library		10,000	
Fire Department Equipment		10,000	
Other Expenditures			
Accounts Payable - due from 1987		1,215	
Conservation Commission Fund		285	
Tax Anticipation Note		250,000	
Interest - T.A. Note		5,959	
Taxes Paid by Town		86,832	
Rebates & Refunds		14,483	
Reval		16,132	
Road Improve., 1985, Art. 12		3,250	
Town Bridges, 1983, Art. 13		17,438	
Off-site Improve., Averill Rd.		11,338	
Payments to Other Governments			
Taxes Paid to County		142,083	
Payments to School — 1987-1988		833,240	
Payments to School — 1988-1989		1,101,658	
Payments to School — Dodge Fund		1,222	
TOTAL PAYMENTS FOR ALL PURPOSES		$3,113,918	

BROOKLINE AMBULANCE STUDY COMMITTEE REPORT

History

During the past several years the Brookline Volunteer Ambulance Service Inc. experienced a decline in membership. This, then led to a lack of daytime ambulance coverage for the town and further burnout of the remaining personnel. In July of 1988 a Special Town Meeting was held to determine the future for Ambulance Service in the Town of Brookline. During this meeting it was voted to appropriate monies for an Ambulance Administrator/Attendant, and/or a second attendant for the remainder of the year. In addition, it was voted for the Selectmen to form an Ambulance Study Committee to study and make recommendations for the most cost effective and reliable means of providing 24 hour coverage for the Town of Brookline. In addition the Service must remain accountable to the Selectmen or the Townspeople in some manner.

An Ambulance Study Committee was formed and included the following personnel:

Don Shattuck	Chief of Police
Art Belair	Finance Committee
Ray Kecy	Fire Department
Bart Hunter	Ambulance Administrator
Ed Hamel	B.V.A.S.
William Dunbar	Selectman

Options

The following options were looked at in depth by the Study Committee in determining the future course for Ambulance Service for the Town of Brookline.

1. All Volunteer Service
2. Paid daytime attendants with a Volunteer Service.
3. Shared Administrator and Volunteer Ambulance Service with Hollis or Milford.
4. Contracted service for daytime coverage with volunteers for nights and weekends.
5. Contracted service for round-the-clock coverage.

6. Ambulance Administrator/Attendant for days with volunteers for nights and weekends.
7. Emergency Service Coordinator/Attendant for daytime with Volunteers nights and weekends.

RESULTS

Options 1 and 2

These two options have currently been tried here in Brookline over the past several years. They have had numerous problems such as burnout of personnel, due to long hours on duty and volunteers having to maintain the paper work, and training requirements required of Ambulance personnel. In addition, for a period of time it was tried not only here in Brookline but in other area Towns, the idea of combining paid daytime attendants with volunteers. The same results were encountered. The paid attendants were not afforded the same courtesies and privileges as the volunteers when working in the same service.

Option 3

Setting up a shared service with another town might be possible, but this option would take a very long time to try and work out the logistics of staffing, budgeting, equipment, policies and many other different issues with the various Towns. This is an option that should be continually looked at as the Town grows, changes and expands.

Option 4 and 5

We have looked at proposals from Rockingham Regional Ambulance, Inc. covering various options. The basic 40 hour per week coverage would be $25,000 per year, however the Town would still have to maintain an Ambulance and a volunteer service to provide the remainder of the coverage for the Town. This would cause the expense of the Ambulance Serv¹ce to increase dramatically.

Option 6

The hiring of a Administrator/Attendant will enable the Town to have a person to set up and administer an Ambulance Service, take care of the paper work and training and also be available to answer emergency calls in Town. However the question remains what is this person doing while they are not on an emergency run?

Option 7

This option was looked at to see what other types of Emergency Services used by the Town could this person help coordinate or assist with, while remaining available for emergency ambulance runs.

RECOMMENDATIONS

After much discussion, meetings, and looking at the various options we would like to recommend the following:

1. Hire a person to administer and run the Brookline Ambulance Service as their primary duty. In addition this person will have additional duties that currently need to be provided for the Town to either comply with State or Federal mandates. Any of these duties would have to be of such a nature that they could be stopped immediately for an Ambulance Run. See proposed Job Description for Ambulance Service Coordinator.
2. Hire a second person that in addition to their primary duty of ambulance attendant would be available to perform other duties for the Town that are currently contracted out by various departments. Any of these jobs would have to be of such a nature that they could be stopped immediately to provide for an Ambulance run. See proposed Job Description for Second Attendant.
3. Pay all Ambulance Volunteers a stipend (suggested $8.00 per call) when they are called out for an ambulance run. This would make them comparable with the Fire Department Volunteers who are paid ($6.50 per hour) when they are called out for a fire. This would make both Volunteer Services equitable.
4. Bill users of the Ambulance a set fee to help recoup some of the expenses incurred by the Service for the disposable supplies used on Ambulance runs. See rate sheet.
5. Continue to have the Fire Department and the Ambulance Service work together to pursue ways in which they may better serve each other and the Town as the pool of Volunteers dwindles and the Town grows and changes.

To implement some of these recommendations would require the expenditures of some monies on the Town's part, however there are many long term benefits for the Town in making these expenditures at this time, such as reduction of costs, better maintenance of Town buildings and grounds.

Ambulance Service Director

Job Description

Qualifications: EMT or EMT-I with Management Experience

Primary duty: Daytime Ambulance Attendant

Secondary Duty: Administrator of Brookline Ambulance Service

Responsible for:

* Daily operation of the Ambulance Service.
* Coordination of all volunteers.
* Training of all Ambulance personnel.
* Ordering of supplies.
* Establishing a budget for the Service.
* Maintenance of all Ambulance Service equipment.
* Developing and maintaining Mutual Aid relationships with surrounding Towns.
* Administratively responsible for Ambulance personnel and service.
* Developing good Community relations and Publicity for the Service.

Other Duties:

* Set up, coordinate,and implement a Town Disaster Plan with other Town Emergency Service Departments.
* Set up, coordinate, and implement the Hazardous Material Plan as mandated by the Federal Government.
* Perform the Duties of Health Officer for the Town of Brookline.
* Assist School Nurse when available and as needed.
* Perform other duties that the Town normally has to contract for if qualified, time is available, and these duties do not interfere with the primary and secondary duties.

Accountability:

To the Board of Selectmen of the Town of Brookline.

Second Ambulance Attendant

Job Description

Qualifications: Valid Ambulance Attendant's License and ability to perform General Maintenance duties

Primary Duty: Second Ambulance Attendant

Secondary Duty:

Perform General Maintenance duties for Town Buildings, and Grounds such as mowing, sweeping, plowing, painting, minor carpentry, trash removal, cleaning, etc.

Accountable to:

Selectmen for Maintenance duties and Ambulance Service Director for attendant's duties.

Billing Schedule

Base Rate of $60.00 for all runs regardless of patient status, with the following exceptions:

1. A charge of $1.00 per loaded mile for any emergency runs that are transported outside of the normal operating area.

   The normal area is defined as follows:

   Brookline to:

   St. Joseph Hospital, Nashua N.H.

   Memorial Hospital, Nashua N.H.

   Milford Medical Center, Milford N.H.

   Milford Medical Center to Nashua Hospitals

   Burbank Hospital, Fitchburg Ma.

2. The Town will not bill when a fatality is involved.

The patient would be billed once with a note that they should submit the bill to their insurance company. Hardship waivers may be granted.

Based on an estimated 80 calls per year and a 33% return rate on collected bills, this would amount to approximately $1,584.00 per year.

Equipment Needs

The following equipment prices do not reflect a dealer discount which could be as much as 10%

1.	1 4x4 tractor 19 hp	$11,400.00
2.	1 63" snowblower front mounted	2,500.00
3.	1 63" flail mower	2,000.00
4.	1 spreader	1,500.00
5.	1 hand mower	500.00
6.	misc. hand tools	300.00
7.	1 4x4 truck with plow	18,000.00
		$36,000.00

The items included on this list are ones that would be needed to begin this program. while this is a large amount of money the truck would have a life expectancy of over 5 years and the other equipment approximately 10 years.

In addition there seems to be monies left over in several budgets for this year that could be pooled for purchases this year.

Current Costs

Various Town Departments have spent the following amounts of money this past year for various items that could be taken over by the Second Attendant.

Fire Department Building Maintenance	$ 800.00
Sidewalk Plowing	500.00
Sidewalk Sweeping	700.00
Painting Lower Town Hall	400.00
Painting Town Offices	750.00
Ball Park and Grove Maintenance	1,100.00
Town Hall Custodian	3,900.00
School Grounds Mowing and plowing est.	1,000.00
Building Inspector	15,000.00
SUB TOTAL	24,150.00
Ambulance Administrator $9/hr	18,720.00
Second Ambulance Attendant if needed $8/hr	16,640.00
TOTAL	$59,510.00

If duties of the Second Ambulance Attendant are combined with the above mentioned duties the savings to the Town would be approximately $9,150 per year.

If the duties of the Ambulance Administrator are combined with that of the Building Inspector the savings to the Town would be:

Proposed:

Comb Admin/Insp.	$11.00/hr	$22,880.00
Fees Collected, est.		$16,500.00
	Cost to Town	6,380.00

Current:

Building Inspector		$13,200.00
Ambulance Administrator		18,720.00
	Sub Total	33,720.00
Fees Collected, est.		16,500.00
	Cost to Town	$17,220.00

TRUSTEES OF TRUST FUNDS
Brookline, NH
Cash Receipts and Expenditures - 1988

GENERAL FUND	Receipts	Expenses	Balance
Bentley Farwell		$ 880.00	
Clarence Farwell		1,080.00	
Potanipo Garage		40.00	
Town Appropriation	$2,000.00		
	$ 2,000.00	$ 2,000.00	$ 0.00

PERPETUAL CARE FUNDS			
Balance, Jan. 1, 1988	$50,225.73	$	
Potanipo Garage		84.09	
Bentley Farwell		2,190.00	
Clarence Farwell		3,981.00	
Interest on Bank Dep.			
	$50,225.73	$6,255.09	

TRUSTEES OF TRUST FUNDS
BROOKLINE, N.H.

CAPITAL RESERVE FUNDS	BALANCE 01/01/88	INTEREST	EXPENDED	TOWN APPROPRIATION	BALANCE
Fire Equipment	$66,657.50	$5,542.03	$ -0-	$ -0-	
Fire Equipment Capital Reserve, Revaluation	21,539.29	1,769.12	-0-	-0-	23,308.41
Town Hall Expansion	20,706.57				

PERPETUAL CARE FUNDS - Reported 01/01/88 $

Received in 1988

1. Robert & Shirley Wright	Lot	$ 200.00
2. Edward & Beth Gay	Lot	200.00
3. Ruth Tyler	Lot	200.00
4. Robert Riendeau	Lot	200.00
		$ 800.00

Total Perpetual Care Funds - 12/31/88 $

COMMON TRUST LIBRARY

Total Common Trust Library (Income of $855.82 paid to Trustees of Brookline Library)	$10,554.70

COMMON TRUST III

Principal	$621.94
(Unexpended Income)	2,390.48
	$3,012.42

TRUSTEES OF TRUST FUNDS

Charles F. Rutter
John A. Tomaso
Allan O. Fessenden

Brookline Library Trustees
1988 Annual Report

Changes in library personnel were again a concern in 1988 with the resignation, in June, of Librarian Betty Cass. Former Assistant Librarian Claudette Gill assumed the duties of Librarian on July first, and Ann Sykes became our new Assistant Librarian on the same date. The trustees feel fortunate, indeed, to have Claudette and Ann. We feel they are doing a fine job and we wish them many years of continued success.

In 1988 the library enrolled as a member of the Greater Manchester Integrated Library Cooperative System (GMILCS). GMILCS will provide the library with catalog cards and other services formerly provided by the State Library.

Some of the physical problems at the library have been addressed in 1988, for which we are grateful. However, the major problems of floor stress and lack of shelf space remain. In spite of this situation, the library has had another busy and eventful year.

Finally, the trustees would like to thank everyone who donated time, books, money and other material to the library in 1988. Your efforts and donations are sincerely appreciated and help the library to provide better service to Brookline.

Respectfully submitted,

Ellen deGuzman
Louise Price
Eleanor Monius
Library Trustees

Brookline Public Library
Brookline, New Hampshire

Treasurer's Report 1988

1988 Town Appropriation			$18,076.00
1988 Expenditures			
Telephone		$ 338.22	
Postage		72.03	
Supplies		565.95	
Maint. and Repair		115.00	
Equipment		44.95	
Prof. Dues and Fees		152.00	
Mileage		20.58	
Education		165.00	
Media - Book	$3,912.54		
Magazines	906.56		
Audio-Visual	301.97	5,121.07	
Salaries		11,319.75	
FICA - Medicare		161.45	
Total			$18,076.00

1988 Receipts	
Balance on hand, January 1, 1988	$ 686.24
Trust Fund Income	822.98
Interest	195.06
State Aid	109.44
Fines	834.06
Lost Materials	21.90
Refund	10.18
Gifts	11.45
Total	2,691.31
Expenditures - Books	2,266.69
Balance on hand, December 31, 1988	$ 424.62

Special Account - Brookline Friends of the Library Fund

Balance, January 1, 1988		$2,758.65
Receipts	$141.30	
Interest	157.77	
Total		$3,092.06
Balance on hand, December 31, 1988		$3,057.72

Louise C. Price, Treasurer
Board of Library Trustees

Brookline Public Library
Statistics 1988

Number of Registered Patrons - 850

	Books Purchased	Gifts	Withdrawn
Adult	309	31	37
Juvenile	192		

Volumes in Library	12,328
Magazines	59
Newspapers	4
Records	664
Cassettes	181
Videos	68

CIRCULATION

Adult Fiction	4005		
Adult Non-fiction	1531		
Total Adult		5536	
Juvenile Fiction	3534		
Juvenile Non-fiction	887		
Total Juvenile		4440	
Magazines	1206		
Videos	803		
Records, Cassettes	637		
Other (pamphlets, etc)	8		
Total Circulation			12,630

Inter-Library Loan Figures

Number of books & other items borrowed from other libraries	116
Number of books & other items loaned to other libraries	137

REPORT OF THE POLICE DEPARTMENT -1988

I would like to thank the residents of Brookline for the continuous support given to the Police Department over the past 4 years. I know that it has looked as if each year we hire another officer which generates more activity requiring yet another officer the following year. 1988 was the first year since I have been Chief that we finally reached the point of having the needed manpower to efficiently provide proper service to the Town of Brookline. This was accomplished by hiring a third full-time officer. A look at the activity this past year shows that Criminal Activity is down and Arrests have doubled. I believe that the visible presence of the police within the community has acted as a deterrent. The third officer has also allowed us to battle the problem of drunk driving which is the number one public safety problem. Our DWI Arrests went from 3 in 1987 to 20 in 1988. We are hoping to be able to do more in the area of drug enforcement in the coming year.

The Police Department tries to take a strong pro-active stance on relations with the community. Officers have been active in youth activities by acting as chaperones for school field trips, coaching basketball and baseball, assisting with the Webelo Scouts, and making visits to the schools. We are presently working with the 6th grade students on a mock-trial which will be presented in late February or early March. The students will be the only participants and will act as lawyers, police officers, jury, etc.

The largest problem area at present, is the space problem in the present police facility. Now that the lower town hall is used much more often, it makes it nearly impossible to bring anyone into the station for lack of privacy. Also, due to the fact that the majority of the residents do not know where the Police Station is, they respond to my residence when seeking assistance. The lack of adequate facilities is a critical problem and needs immediate attention.

On the positive side, the department generated $10,196.00 in revenue through Parking Tickets, Police Reports, and Private Duty Details.

We look forward to 1989 with a real sense of optimism, and look forward to your continued support.

1988 POLICE ACTIVITY

CRIMINAL COMPLAINTS (Non-Arrests)

Assaults	5
Burglaries	10
Criminal Mischief	57
Criminal Threatening	39
Disorderly Conduct	16
Harassing Phone Calls	23
Issuing Bad Checks	13
Possession of Alcohol	19
Possession of Drugs	2
Thefts	40

MOTOR VEHICLE ACTIVITY

Abandoned Vehicles	38
Accidents	92
Motor Vehicle Complaints	77
Motorist Assists	62
Parking Tickets Issued	188
Summons Issued	687
Warnings Issued	515

NON-CRIMINAL COMPLAINTS

Alarm Activations	75
Animal Complaints	85
Fire Dept Assists	47
Found Property	24
Juvenile	33
Medical Assists	33
Missing Persons	31
Mutual Aid	147
Noise	29
OHRV (3 wheelers etc.)	9
Open Buildings	32
Shots Fired	11
Suspicious Persons	12
Suspicious Vehicles	30
Misc Police Service	268

ARRESTS

Assaults	7
Bench Warrants	4
Criminal Threatening	1
Criminal Trespassing	3
Disobeying An Officer	6
Driving After Suspension	8
Driving While Intoxicated	20
Issuing Bad Checks	3
Possession of Alcohol	19
Possession of Drugs	2
Prohibited Sales	1
Protective Custody	9
Resisting Arrest	1
Transportation of Drugs	1
Other	5

Respectfully submitted,

Donald P. Shattuck
Chief of Police

Recreation Commission

1988 Town Report

Ball park improvements during 1988 consisted primarily of landscaping and grounds work to the Little League and Pony League infields and adjacent playing areas. Parking lot grading in preparation for paving was initiated prior to the onset of winter weather.

We thank Chet Mierzwa for his generous donation of materials and labor in the construction of the new flotation raft used at the Cohen Grove and Dana Pinkham for flotation barrels. We are grateful to Ross Jensen for storage of tables and lifeguard stand.

In 1989, the Recreation Commission plans to continue ball park improvements to the parking lot and playing fields and to perform routine maintenance at Cohen Grove. In addition, we shall attempt to address recreation issues of interest to town residents.

It is this Commission's goal to strive to meet the recognized needs for recreation of Brookline residents. Volunteers as well as suggestions for improvements, are welcome.

Max Cohen Memorial Grove — 1988

Balance 12/31/87	$2,210.73
Memberships	7,028.00
Total Income	9,238.73
Expenses:	
Bulk Mail Memberships	78.96
Portable Privy Service	250.00
New England Telephone	110.61
Payroll: Lifeguard/Manager	4,991.00
DeMoulas (Cleaning products, toilet)	5.45
N.H.D. Hardware (rake, toilet brush)	14.78
McCrory (stencils, whistle, marker)	6.00
Aubuchon Hdwr. (eye bolt & lock for raft, paint brush)	7.72
County Store (umbrella for lifeguard stand)	6.99

Hollis Hardware (hooks for sign)	1.75
Townsend Hardware (rope)	5.25
Water Works (Water Test)	15.00
Trash Removal	75.00
Total Expenses	$5,568.51
Balance	$3,670.22

Melendy Pond Authority

Annual Report 1988

Cash on Hand, January 1, 1988	24,446.23
Received on Leases	2,270.00
Interest on Deposits	1,615.55
	28,331.78

Expenses

Topographic Research	1,487.00
Legal	248.00
Road Repairs	684.00
	2,419.00

Cash on Hand, December 31, 1988	25,912.78

The assessed valuation of the buildings on the Melendy Pond Authority for 1988 was $365,800.00, with an anticipated tax return to the town of $19,091.00.

Peter Bennett, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Leonard Dunton
Francis LaFreniere
Vincent Anderson (non-resident)

Building Inspector's Report

Permits Issued 1988

New Homes	53
Duplex	1
Additions and Alterations	23
Garages	5
Sheds and Barns	8
Commercial Buildings (units)	8
Pools	4
Decks and Porches	12
Plumbing	2
Electrical	7
New Electrical Service	4
Public Buildings (work on Town Hall)	1
Masonry	2
Total	**130**

Building Inspector
Malcolm Meltzer - 1/88 -
Bart Hunter -

Planning Board Statistics

1988

Non-residential site plans approved	6
Non-residential site plans disapproved	0
Subdivisions approved	11
Subdivisions disapproved	1
New Lots created	48
Lot Line adjustments approved	1
Lot Line adjustments disapproved	0

1988 Road Agent's Report

General Maintenance		
Budget Appropriation		$60,000.00
Expenditures		
Patching		
Brox Industries - Cold Patch	702.36	
Equip. & Labor	2,627.50	
		$ 3,329.86
Clean-up		
F.B. Hale, Inc. - Sweeper	2,970.00	
Equip. & Labor	2,530.00	
		$ 5,500.00
Drainage		
David Farwell - Excavator	300.00	
Equip. & Labor	3,183.00	
		$ 3,483.00
Graveling & Grading		
Eddy Whitcomb - Gravel	1,167.25	
Granite State - Crushed Gravel	1,070.60	
C.E. Corey - Crushed Gravel	4,935.00	
Grader	5,565.00	
Equipment & Labor	7,073.25	
		$19,811.10
Miscellaneous		
Bohanon Bridge - Hot Top Approach	670.00	
State of N.H. - Signs	818.79	
Entrance to Field & Stream	623.37	
Installing Signs, Etc.	827.50	
Silk Screen Graphics - Signs	50.00	
T.F. Moran, Inc. - Sargent Road	1,526.93	
Brush - Trimming Trees	1,410.00	
Misc.	523.26	
		$ 6,449.85

Sealing		
N.H. Bituminous - Asphalt	5,109.96	
Martin Construction - Crushed Gravel	988.00	
Equip. & Labor - Cleveland Hill Rd.	1,642.00	
C.E. Corey - Screened Sand	1,020.00	
Shimming	768.00	
Cleaning Edges of Roads	5,077.50	
Equip. & Labor	4,312.50	
		$18,917.96
Total Expenditures		$57,491.77

Snow Plowing

Budget Appropriation		$15,000.00
Expenditures		
Town of Milford - Ball Hill	250.00	
C.L. Farwell - Equip. & Trucks	11,655.75	
Total Expenditures		$11,905.75

Sanding

Budget Appropriation		$12,000.00
Expenditures		
Burbee Sand & Gravel Corp	4,395.50	
Trucks & Equip.	12,942.75	
Total Expenditures		$17,338.25

Brush Cutting

Budget Appropriation		$ 2,500.00
Expenditures		
David Ketchen - Machine Mowing	1,540.00	
Cleveland Hill Road	1,522.50	
Total Expenditures		$ 3,062.50

Sidewalks

Budget Appropriation		$ 5,000.00
Expenditures		
Woodbury Stump Grinding	150.00	
Brox Industries - Hot Top	1,209.31	
Equip. & Labor	4,320.00	
Total Expenditures		$ 5,679.31

Tree Warden

Budget Appropriation		$ 1,300.00
Expenditures		
C.L. Farwell - Equip. & Labor	$ 1,303.75	
Total Expenditures		$ 1,303.75

Street Lighting

Budget Appropriation		$4,400.00
Expenditures		
Public Service	4,514.10	
Total Expenditures		$ 4,514.10

General Highway Expense

Budget Appropriation		$ 400.00
Expenditure		
Public Service	365.77	
Total Expenditures		$365.77

Total Appropriatures	$100,600.00
Total Expenditures	101,661.20

Overdraft	$ 1,061.20

Road Improvements

Averill Road - Route 13 Intersection		
Monies Available	Tom Enright, Bal.	9,251.92
	Charles Kowalski	5,000.00
		$ 14,251.92
Expenditures		
	David Farewell - Excavator	525.00
	Continental Paving	5,940.00
	N.H. Bituminous	955.45
	C.L. Farwell, Equip & Labor	3,917.50
Total Expenditures		$ 11,337.95
Unexpected Balance		2,913.97
Article 12, 1985 & Art. 12, 1987 Monies Available		$ 30,058.00
Expenditures		
Continental Paving		3,250.00
Total Expenditures		3,250.00
Unexpended Balance		26,808.00

FEMA

(Federal Emergency Management Agency)
Storm Of July 30, 1986

Monies Available		
Federal & State (87 ½%)	$ 96,541.00	
Town (12 ½%)	13,676.55	
Total Available	$110,217.55	
Expenditures Previous Years	99,727.55	
C.E. Corey - Gravel	3,180.00	
C.L. Farewell-Equip. & Labor	5,160.00	
Continental Paving	2,150.00	
Total	$ 10,490.00	
Total Expenditures		$110,217.55
Balance		0.00

Clarence L. Farwell
Road Agent
Tree Warden

Report of the Fire Engineers

The Brookline Fire Department has had a more active year in 1988 with 93 calls recorded. This is up from the 52 calls recorded in 1987. Breakdown of calls as follows:

9	Structure Fires
5	Chimney Fires
18	Fire Alarm Activations
20	Mutual Aid Calls
12	Brush Fires & Illegal Burns
5	Automobile Fires & Accidents
24	Other calls consisting of smoke investigation, electrical fires, limbs on wires, propane gas leaks, etc.

We also have placed an article in the town warrant to purchase a new Tanker Pumper Truck to replace our old 1967 tanker. This new truck has been spec'd out for our fire fighting procedures with three (3) purposes in mind. One (1) to truck water to fire scene; two (2) to help pump water thru our 4" hose to fire scene; three (3) to be used as an attack truck at fire scene when necessary.

By incorporating all this in one truck Brookline could possibly prolong the replacement of our 862 (1968) Chev for five to six years or longer.

Board of Fire Engineers

George W. Farwell, Chief
Raymond Kecy
Paul Dougherty

REPORT OF TOWN FIRE WARDEN AND STATE FOREST RANGER

Between July, 1987 and June, 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with *your* help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

Number Fires Statewide	Acres Burned Statewide	Cost of Suppression Statewide
498	509.10	$78,144.93

Number Fires District	Acres Burned District	Cost of Suppression District
192	52.25	$10,444.70

Number Fires Town	Acres Burned Town	Cost of Suppression Town
9	2	$1,277.36

Gilbert Testa
District Forest Ranger

George W. Farwell
Forest Fire Warden

Brookline Conservation Commission

1988 Annual Report

During 1988 the Brookline Conservation Commission was very active. The majority of our time was spent advising the Planning Board on subdivisions and non-residential site plan reviews. The Conservation Commission reviews the plans with a focus on the impact of the development to wetlands and other natural resources; conducts on-site walks on major projects; attends Planning Board meetings; and makes comments to the New Hampshire Wetlands board on dredge and fill applications. The Commission continues to work with both the Planning Board and the Building Inspector on enforcing the Wetlands Ordinance. Our main goal this year was to prepare an Aquifer Protection Ordinance for the Planning Board to be added to the Zoning Ordinance if voted in at Town Meeting. This is an important step to protect the Town's large quantities of water which are in the sand and gravel deposits.

With the view that trees are a renewable resource, we've begun a forestry management program on Town lands. The first project completed was the logging of trees on the land south of the Town dump. New England Forestry Foundation supervised the work which netted $6,964.16 to the Town. In 1989 we hope to begin an inventory of the forestry potential on all Town land.

Our trail work has been concentrated on building a footpath at the Florence Palmer Wildlife Preserve located on the west side of Route 13 just south of Old Milford Road. We have completed the trail from the entrance to the old railroad bed, which includes a bridge over Scabbard Mill Brook. We've also planted approximately 24 black walnut trees donated by Mr.Richard Wiggins of North Chelmsford, Mass. on land which Ray Pearson generously allows the Conservation Commission to use as a nursery. These trees will be replanted around Town.

The conservation newsletter "Our Place" continues to be published regularly. We have been including articles written by other boards to provide townspeople with information on all facets of Town news.

BIRTHS

Date of Birth	Name of Child	Mother	Father
Jan 22	Joshua Kimball Hooper	Brenda L. Lumbra	Jonathan R. Hooper
Jan 25	Lauren Marie Dougherty	Sheryl M. Jewell	Timothy Dougherty
Jan 27	Matthew George Paul	Denise F. Tancrell	Norman D. Paul
Feb 08	Marguerite Ann Descoteaux	Sandra L. LaFontaine	Michel R. Descoteaux
Feb 08	Trevor Earl Bosquet	Dawna L. Benjamin	Earl W. Bosquet
Feb 10	Derek Joseph Cossette	Denise D. Dudash	David J. Cossette
Feb 16	Kelsy Marie LePage	Kathleen A. Carragan	Scott A. LePage
Feb 17	Luke Devon Wiedmer	Amy C. Smock	David A. Wiedmer
Feb 29	Corrine Elise Flesner	Kathleen M. Terry	Jeffrey R. Flesner
Mar 13	Ryan Alan Whitney	Gail M. Shuman	Don A. Whitney
Mar 17	Erin Lyn Anderson	Laurie A. Diggins	James E. Anderson
Apr 13	Jake Arthur Korn	Kathleen M. Dion	Arthur O. Korn, III
Apr 15	Maranda Elizabeth Gerlack	Jamie F. Neider	Michael A. Gerlack
May 05	Lauren Macomber Osborn	Karen Hopkins	Jason W. Osborn
May 26	James David Austin III	Gisele L. deMontigny	James D. Austin, Jr.
Jun 01	Crystal Lee Doll	Michelle M. Miller	Randall Doll
Jun 25	Vanessa Chantal Bolieiro	Chantal J. Gauthier	Jose L. Bolieiro
Jun 28	Joseph Michael Jarvis	Deborah Michael	Thomas W. Jarvis
Jul 05	Tia Fayeth LaFreniere	Fayeth V. Salo	Frances I. LaFreniere
Jul 09	Lauren Marietta Visnaskas	Lisa M. O'Farrell	Kevin R. Visnaskas

Jul 16	Matthew Patrick Coleman	Patricia A. Connors	Michael J. Coleman
Jul 16	Danielle Babeth Thompson	Patricia J. Bereznai	Keith B. Thompson
Jul 31	Keith Albert Fait	Lisa M. Ward	David K. Fait
Aug 02	Justine Marie Capuano	Annette M. Doran	Mark C. Capuano
Aug 06	Daniel Winn Meltzer	Alison M. Buuck	Benjamin Meltzer
Aug 06	Russell Donald Austin	Laura G. Pierson	Timothy J. Austin
Aug 18	Cassandra Lynn Sullivan	Susan Murdock	Shawn P. Sullivan
Sep 08	Alexandra Kathryn Knights	Constance M. Bertrand	Mark G. Knights
Oct 02	Tessa Marie Fraser	Anita E. Bunker	Michael T. Fraser
Oct 03	Derek Connor Wood	Melody A. Pokraka	Matthew T. Wood
Oct 10	Sarah Annis Moore	Holly E. Brown	David W. Moore
Oct 13	Lacey Elizabeth Ansara	Barbara J. Holmes	Richard A. Ansara
Oct 13	Kayla Francis Lynch	Jayne E. Carter	Michael J. Lynch, Sr.
Oct 19	Kristen Shayla Crowe	Kimberly Cunningham	Anthony J. Crowe, Sr.
Oct 19	Mark Lucien Desmarais	Barbara J. Mentzel	Richard M. Desmarais
Oct 24	Katherine Collingwood Duffy	Laura G. Prescott	Paul E. Duffy, II
Nov 27	Lauren Marie Marsh	Therese A. Lussier	David E. Marsh
Nov 30	Daniel Wallace McNally II	Victoria A. Carson	Daniel W. McNally
Dec 09	Jonathan James Marcek	Diana L. Prue	Daniel A. Marcek, Jr.
Dec 10	Kaitlyn Noelle Pivero	Diane E. Bowe	Anthony J. Pivero, Jr.
Dec 11	Nicholas Ross Sylvia	Lois M. Candrell	Roger G. Sylvia, Jr.

MARRIAGES

Date/Place	Groom/Bride	Residence	By Whom Married
Feb 06 Kingston	Steven J. Shaw Kimberly A. Hughes	Brookline Brookline	Wendell J. Irvine Clergyman
Feb 17 Brookline	Keith B. Maynard Elizabeth Nordlinger	Fitchburg, MA Townsend, MA	William H. Quigley, Sr. JP
Feb 29 Brookline	Harry K. Cross, Jr. Elizabeth M. Shafer	Brookline Brookline	Nancy B. Howard JP
Mar 04 Milford	Joel M. Glerum Virginia Taylor	Milford Brookline	Linda L. Miles JP
Mar 05 Nashua	Jeffrey E. Fluet Shannon E. Gage	Brookline Nashua	Fr. John Healey R.C. Priest
Apr 02 Brookline	Stewart D. Beckley Linda L. Webb	Brookline Brookline	Brian P. Andrews JP
Apr 09 Brookline	Albert C. Rajala Kathryn A. Callahan	Leominster MA Leominster MA	William H. Quigley, Sr. JP
May 12 Milford	James R. Poirier Kathleen P. Darcy	Brookline Sommerville, MA	Linda L. Miles JP

May 21 Brookline	Timothy R. Loring Beverly E. Allen	Brookline Brookline	Margaret A. Fleming JP
May 27 Brookline	Joseph B. Phair Jennie L. Shaw	Fitchburg, MA Fitchburg, MA	William H. Quigley, Sr. JP
May 28 Brookline	Michael R. Mahoney Darlene M. Santerre	W. Townsend, MA W. Townsend, MA	William H. Quigley Sr. JP
Jun 04 Hudson	Mark J. Magnano Sandra A. Bruno	Brookline Brookline	William E. Beane JP
Jun 11 Brookline	Steven T. Curran Susan L. Chipman	Fitchburg, MA Fitchburg, MA	William H. Quigley, Sr. JP
Jun 25 Litchfield	Reginald A. Rouillier Doris M. Beaudry	Brookline Nashua	Sally Bouchard JP
Jul 16 Brookline	Stephen T. Longland Wendy E. Hills	Brookline Brookline	Rev David Thompson Clergyman
Jul 16 New Ipswich	Mark A. Riendeau Krista E. Bunker	Brookline Brookline	Philip J. Secker Clergyman
Jul 30 Brookline	Thomas E. Brown Esther M. Sanchez	Brookline Brookline	Peter J. O'Hara R.C. Priest

Aug 06 Brookline	Emil P. Drottar Donna H. Graves	Amherst Brookline	Nancy B. Howard JP
Aug 06 Brookline	John P. Forlizzi Lynn C. Dixon	Arlington, MA Brookline	C. Douglas Kayser Deacon
Sep 03 Brookline	Gregory D. Povey Martha L. Crozier	Brookline Brookline	Ellsworth D. Commins, Jr. Clergyman
Sept 10 Hudson	Walter F. Davis, III Claire O. LeBlanc	Brookline Brookline	Rev. Edward D. Schott Priest/Chaplain
Sept 11 Amherst	George C. Grassette, III Gail A. Garnett	Brookline Brookline	Richard A. Bowker JP
Sept 11 Rindge	Eric S. Rodgers Heidi M. Bunker	Brookline Brookline	Rev. Richard Tulip Clergyman
Sept 23 Milford	Michael P. Faucher Theresa J. Shutt	Manchester Brookline	Rev. Paul D. Montminy R.C. Priest
Sept 24 Brookline	Jessie C. Branham Pauline Mullins	Brookline Brookline	Linda E. Courtney JP
Sept 24 Nashua	David G. Bryson Diane L. Banfield	Manchester Brookline	Dr. Colin D. Campbell Clergyman

Oct 08 Nashua	Alan A. Newell Kathleen L. Beyer	Brookline Townsend, MA	Rev. John R. Corbiere Clergyman
Oct 08 Brookline	Joseph A. Chavez Brenda L. Fournier	Leominster, MA Fitchburg, MA	Rev. Edward R. Neuhaus Clergyman
Oct 29 Bedford	Steven W. Spader Christine E. Fafara	Brookline Brookline	Rev. C. J. Goggin R.C. Priest
Dec 03 Nashua	Donald R. Bell Patricia L. Tafe	Brookline Brookline	Brian P. Andrews JP

DEATHS

Date of Death	Place of Death	Name	Place of Burial
Jan 23		Constance L. Whitcomb	Pine Grove Cemetery Brookline
Feb 26	Nashua	John G. Dahlinger	Concord, NH
Mar 04	Nashua	Robert E. Wright	Pine Grove Cemetery Brookline
Mar 13	Nashua	Edward D. Gay	Lakeside Cemetery Brookline
Mar 13	Milford	Odessa L. LaMarre	St. Joseph's Cemetery W. Roxbury, MA
Mar 17	Brentwood	Maude Luman	Lakeside Cemetery Brookline
Apr 08	Brookline	Elizabeth G. Busby	Pine Grove Cemetery Warren, MA
Apr 08	Voorhees, NJ	P. Allen Gould, Jr.	Pine Grove Cemetery Brookline

Apr 12	Brookline	Myron L. Cudworth	Woodlawn Cemetery Pepperell, MA
Apr 28	Ayer, MA	Leonce J. Goguen	Pine Grove Cemetery Brookline
May 07	Nashua	Hobart G. Powers	Concord, NH
May 14	Milford	Marjorie R. Hardy	Pine Grove Cemetery Brookline
Sep 06	Brookline	Isabelle M. Parsons	Mr. Pleasant Cemetery Arlington, MA
Sep 08	Nashua	George R. Shaw, II	Concord, NH
Sep 13	Brookline	Anne D. Winter	Arlington National Cemetery Arlington, VA
Oct 15	Nashua	David W. Irwin	Pine Grove Cemetery Brookline
Oct 26	Nashua	Donna J. Riendeau	Pine Grove Cemetery Brookline

ANNUAL REPORT

of the
OFFICERS

of the
BROOKLINE SCHOOL DISTRICT

1988 - 1989

ANNUAL REPORT OF THE OFFICERS
of the
Brookline School District
1987 - 1988

School Board

Mrs. Marcia Farwell ..... Term expires 1989
Mrs. Nancy Howard ..... Term expires 1990
Mr. Basil Harris ..... Term expires 1991

Mr. Donald Smith, Auditor ..... Term expires 1989
Mrs. Rose Anne Smith, Auditor ..... Term expires 1989
Mrs. Rose Anne Smith, Clerk ..... Term expires 1989
Mr. Thomas Arnold, Moderator ..... Term expires 1989
Mrs. Sandra Fessenden, Treasurer ..... Term expires 1989

Mr. Philip Dahlinger ..... Superintendent of Schools
Mrs. Pauline Armstrong ..... Business Administrator
Matthew Thornton Group ..... School Physician
Mr. Richard Maghakian ..... School Principal
Mrs. Linda Shattuck ..... School Nurse

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 10:00 AM
WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BROOKLINE ELEMENTARY SCHOOL IN SAID DISTRICT ON THE FOURTEENTH DAY OF MARCH, 1989, AT TEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.

3. To choose a Treasurer for the ensuing year.

4. To choose two (2) Auditors for the ensuing year.

5. To choose a member of the School Board for the ensuing three years.

6. To choose a member of the School Board for the ensuing year.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS TWENTY-SIXTH DAY OF JANUARY, 1989.

Marcia Farwell
Basil Harris
Nancy Howard
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to Vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BROOKLINE ELEMENTARY SCHOOL IN SAID DISTRICT ON THURSDAY, THE NINTH DAY OF MARCH, 1989, AT EIGHT O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECTS:

1. To see if the District will vote to authorize the School Board to make application for and accept on behalf of the District any or all grants or funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire, or from any other sources.

2. To see if the District will vote to alternate the Brookline School District Meeting with the Annual Town Meeting, so that every other year the Annual Town Meeting will be held before the School District Meeting. (By Petition)

3. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District.

4. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE ON THIS TWENTY-SIXTH DAY OF JANUARY, 1989.

Marcia Farwell
Basil Harris
Nancy Howard

SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT MEETING

March 8, 1988

The Brookline Annual School District Meeting was held on Thursday, March 8, 1988, at the Brookline Elementary School. Moderator Thomas Arnold, Jr. opened the meeting at 8:00 PM with the reading of the warrant.

1. To see if the District will vote to authorize the School Board to make application for and accept on behalf of the District any or all grants or funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the the State of New Hampshire, or from any other source.

   Richard Maghakian moved that the District authorize the School Board to make application for and accept on behalf of the District any or all grants or funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire, or from any other source. The motion was seconded by Geraldine Phillips and the vote was in the affirmative.

2. To see if the District will vote to create a Cooperative School District Planning Committee to be appointed by the Moderator, consisting of three (3) qualified voters of whom at least one shall be a member of the School Board, in accordance with RSA 195:18, to study the advisibility of forming a Cooperative High School District.

   Fred Loskamp moved that the District approve the creation of a Cooperative School District Planning Committee to be appointed by the Moderator, consisting of three qualified voters of whom at least one shall be a member of the School Board, in accordance with RSA 195:18, to study the advisability of forming a cooperative High School District. The motion was seconded by Peter Webb.

   Marcia Farwell noted that Amherst and Hollis would also be voting on forming the same committee at their District Meetings. The Committee will report its findings at the next Annual School

District Meeting and any decision must be approved by the voters.

The motion carried without dissent.

3. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officers and Agents, and for the statutory obligations of the District.

   Marcia Farwell moved that the District raise and appropriate the sum of $2,264,294 for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District. The motion was seconded by Ann Webb.

   Marcia Farwell noted that this figure represents an additional $3,000 in the fuel oil account.

   Much discussion was held regarding the Teachers' Salary account noting that the staff will each receive an additional $3,500 bringing the base salary up to $17,500.

   Betty Hall moved that the amount to be raised be decreased by $33,000 to $2,231,294, seconded by Philip Chandler. Mrs. Hall noted that the voters could decrease the amount to be raised and the School Board would decide which line items would be cut. Marcia Farwell stated that the only line item which the Board felt could be reduced was the Teachers' Salary Account so in effect the motion would reduce the raises proposed for the teachers.

   After much discussion the amendment was put to a hand vote, 36 against and 16 in favor of the amendment. The amendment was defeated.

   Mr. Arnold took a hand vote for the original motion to raise $2,264,294. The motion passed with 34 in favor and 12 against the motion.

4. To transact any other business which may legally come before said meeting.

   Marcia Farwell noted that John Lyon has served on the Brookline

School Board for over 10 years. He has served the Town of Brookline well over that period of time. He has been Chairman of the School Board, Chairman of the SAU #41 Board, and has served on many committees that have studied the facilities for Brookline children. Most recently, John served on the Building Committee that helped facilitate the new addition to the Brookline Elementary School. Mrs. Farwell moved that the voters recognize John Lyon's achievements with a round of applause and that this motion be recorded in the minutes of this meeting.

Moderator Arnold noted that this motion was accepted by acclamation.

There being no other business to come before the meeting, Geraldine Phillips moved that the meeting be adjourned, seconded by Patricia Malenfant. The motion was unanimously approved and the meeting adjourned at 9:00 PM.

Respectfully submitted,

Rose Anne Smith
School District Clerk

TUITION ESTIMATES FOR BUDGETING 1989-90

		JH—18%	*HS—34%*
1100	Regular Instruction	696,673	1,240,774
1200	Special Education (Not included: RSEC Svcs. Tuition out of district and HS S/N)	109,167	209,101
1400	Co-curricular	15,220	118,975
2120	Guidance Services	29,385	120,490
2130	Health Services	28,199	25,138
2210	Improvement of Instruction	1,350	12,527
2220	Educational Media	44,743	77,043
2300	SAU Assessment (233,974)	42,115	79,551
2310	School Board Expense (79,772)	14,359	27,122
2400	Office of Principal	75,263	159,865
2540	Operation of Plant	152,005	233,607
2550	Field Trips (No S/N)	-0-	951
	All District-wide expenses (included for Billing & Budgeting)	126,801	239,513
	GROSS EXPENDITURE	1,335,280	2,544,657
	LESS REVENUE (19,650) State Handicapped Aid for RSEC	3,537	6,681
	NET EXPENDITURE	1,331,743	2,537,976

COST PER STUDENT 180 DAYS

Junior High	1,331,743÷211=	6,311.58	
Rental		35.02	
		6,346.60 ×	64*
			BRKLN STUDENTS = 406,182
High School	2,537,076÷386=	6,575.07	
Rental		45.12	
		6,620.19 ×	116*
			BRKLN STUDENTS = 767,942

Add Tuition for Alvirne (2) $5,368

*Straight line projection 10-20-88.

BALANCE SHEET
June 30, 1988

ASSETS

Cash on Hand	$ 43,572.52	
Receivables - All Funds	93,289.01	
TOTAL ASSESTS		$ 136,861.53

LIABILITIES

Accounts Payable	$ 111,164.21	
Reserved for Capital Project	83,188.68	
Unreserved Retained Earnings (Lunch Fund)	6,209.85	
Unreserved Fund Balance	(63,701.31)	
TOTAL LIABILITIES		$ 136,861.43

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Marcia T. Farwell
Nancy B. Howard
Basil Harris
SCHOOL BOARD

Philip J. Dahlinger,
Superintendent

REPORT OF THE TREASURER OF THE BROOKLINE SCHOOL DISTRICT
For Fiscal Year ending June 30, 1988

ALL FUNDS

Cash on Hand, July 1, 1987	$1,495,247.65
Received from Selectmen Current Appropriation	1,607,209.00
Revenue from State Sources	93,013.81
Trust Funds	977.43
Received from all Other Sources	87,359.30
TOTAL available for Fiscal Year	3,283,807.19
Less School Board Orders Paid	3,240,234.67
Balance on Hand, June 30, 1988	$ 43,572.52

Sandra Fessenden
School District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Brookline, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

Donald Smith
Rose Anne Smith
School District Auditors

BROOKLINE SCHOOL DISTRICT
GENERAL FUND RECEIPTS

Fund Equity July 1, 1987		$ 35,665.10
Local		
Current Appropriations	$1,607,209.00	
Earnings on Investments	8,395.21	
Other Local	981.43	
TOTAL LOCAL	$1,616,585.64	
State/Federal		
Foundation Aid	42,062.90	
Building Aid	3,254.96	
Catastrophic Aid	46,650.99	
Other	1,044.96	
TOTAL STATE	93,013.81	
TOTAL REVENUE		$1,709,599.45

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ending June 30, 1988

	General	*Special Projects*	*Capital Projects*	*Food Service*	*Capital Reserve*
Fund Equity 7/1/87	35,665.10	—0—	1,451,713.26	4,511.76	—0—
Revenue	1,709,599.45	2,907.42	26,426.55	20,874.85	
Unrec'd '87 Funds	2,403.00				
Expenditures	1,811,368.86	2,907.42	1,394,951.13	19,176.66	
Fund Equity 6/30/88	(63,701.31)	—0—	83,188.68	6,209.95	—0—

BROOKLINE ENROLLMENT

Grade	Total Class Enrollment As Of January 20, 1989	Anticipated Enrollment* September, 1989
Brookline Elementary		
Readiness and 1	49	50
2	33	35
3	33	33
4	29	33
5	26	29
6	41	26
	211	206
Hollis Junior High		
7	24	41
8	24	24
	48	65
Hollis AREA High School		
9	29	24
10	27	29
11	34	27
12	30	34
	120	114
TOTAL Grades R-12	**379**	**385**

SCHOOL ADMINISTRATIVE UNIT #41
ADMINISTRATIVE SALARY
1988-89

SUPERINTENDENT		$49,689.00
State Share	—0—	
Brookline Share	$ 8,944.02	
Hollis Share	$40,744.98	

SUPERINTENDENT'S REPORT

As the superintendent of schools I am involved in almost every activity that takes place within the Hollis and Brookline School Districts. 1988 eithout exception, has been the busiest of the ten years that I have served as superintendent. This summary of events and activities in which I have been involved during the past year will give the reader some insight into what a superintendent of schools does as well as what has taken place in the local school districts during the past year.

Budgeting -- Every year I initiate the processes that lead to the budgets that are voted upon in March at the Annual School District Meetings. By January of each year we have developed preliminary budgets that are reviewed by the Budget Committee in Hollis and the Finance Committee in Brookline. Public hearings are held prior to the March meetings.

On March 7, 1988, a Hollis School District budget of $6,864,717 was approved by the voters. The Brookline School District budget in the amount of $2,264,294 was approved by the voters on March 3, 1988.

The School Administrative Unit (SAU) #41 budget for 1989-990 was approved by the SAU School Board in December, 1988. The $285,987 budget which goes into effect on July 1, 1989, includes monies to cover the costs of renting a new office located in Hollis. The SAU Office was able to be moved to 9 Ash Street in Hollis on January 31, 1989, (five months early) because of a negotiated rental contract with the owners, Maplehurst Builders, Inc., that did not call for funds in excess of the current budget. The SAU budget, once approved, becomes a part of each of the local school district budgets and is listed as the "SAU Assessment."

High School Building Committee — In May, 1988, the Hollis School Board appointed a High School Building Committee. The committee's charge was to perform the preliminary work that would lead to a Bond Issue for a new AREA high school whose doors would open in September, 1991. Serving as the educational consultant to the committee, I have assisted in the selection of an architect, the selection and review of potential building sites, and the preparation of educational specifications. The committee has met at least two times

per month since its inception. To date, the following has been accomplished:

1. Alvin Corzilius, Jr. of CMK Architects was employed.
2. Two potential building sites (Parkhurst and Big Dickerman) were targeted for review, including the digging of test pits for soil analysis. The Parkhurst site was given an environmental examination and found to be free of any problems. That site was also given a Wetlands review. Both sites have had boundary surveys done, and topographical maps were prepared.
3. Educational Specifications for spaces within the proposed building have been prepared, reviewed by high school staff members, and turned over to the arcitect.

Cooperative School District Planning — Expressing interest in looking at a possible cooperative high school with Amherst and Mont Vernon, the voters in Hollis and Brookline authorized their respective School District Moderators to appoint commitees to study the feasibility of going "cooperative." I have served as a consultant to those committees which met several times during the fall of 1988. After the Souhegan Valley Cooperative (Amherst/Milford/Mont Vernon) was voted out of existence on November 30th, the Hollis and Brookline committees began meeting with similar groups from Amherst and Mont Vernon on a frequent basis. In addition to research on data that is helping to identify potential curricula, the projected operating costs, and the projected impact on local tax rates, the committees sent out community surveys in their respective towns. The surveys were intended to give the committee some insight regaring preferences of residents for future high school facilities.

Voting on High School Options — Because of the amount of time needed to complete the preliminary details for the proposed Hollis/Brookline AREA High School and to complete the necessary research and study on a possible cooperative high school district, neither item will be on the Annual School District Warrants in Hollis or Brookline. The cooperative question will be brought to a vote in all of the towns that are going to be involved via Special School District Meetings in late April or early May, 1989. Once the cooperative school district question has been resoved the Hollis School Board will plan appropriate action on the AREA high school plan and the site acquisition.

School Construction — During the Summer of 1988, the Hollis Junior High School heating system was converted from all electric to oil. In making modifications to the building, specifically adding a furnace room, a new guidance office was created out of a former hallway.

In Brookline, some of the mechanical ventilating systems were causing problems in the new addition to the elementary school. Frequent false alarms originating from a smoke detector in an air handling unit resulted in many phone conversations and discussions at Board meetings. As of this writing, resolutions to the problems are still being addressed.

Curriculum — In the fall of 1988, the Hollis and Brookline School boards approved a revised procedure for Curriculum Renewal. That process provides for a committee of teachers and community representatives to review each subject area curriculum on a four year rotating basis. The strengths and weaknesses of each subject area are examined, and the committee makes recommendations for change, if deemed necessary. To date, the Foreign Language curriculum has been reviewed and a report given to both school boards. Other subject areas due to be reviewed during the current school year are Mathematics, Health/Physical Education, Art, Music.

Staff Development — As a member of the SAU #41 Staff Development Committee, I have assisted in the establishment of graduate level courses and workshops for our teachers. During the 1988-1989 school year we have arranged for the following graduate level courses to be given in the SAU:

1. Dealing with students from families with drug and/or alcohol related problems.
2. The Writing Process
3. Refresher Course on the Teaching of Reading

Personnel Management — As superintendent I hire all support staff personnel in the two districts. I nominate all certified staff (teachers and administrators) to the school boards which "elect" those employees to their annual contracts. I interview all new employees and attempt to have exit interviews with those who leave. Advertising for personnel is conducted through my office. I am responsible for annual written evaluations of Building Principals, the Business Administrator, the Special Education Director, and my secretary. The

Hollis and Brookline School Boards evaluate my performance on an annual basis. Three separate collective bargaining units exist in SAU #41:

HEA (Hollis Education Association) - teachers, guidance counselors, librarians, and nurses.

HESSA (Hollis Education Support Staff Association) - secretaries, teacher aides, custodians, cafeteria workers, special education aides, building maintenance supervisors, and audio-visual aid technician.

BTA (Brookline Teachers' Association) - teachers.

I serve as an advisor to the school boards for negotiations, and provide research that helps support management viewpoints during the bargaining process. In October, 1988, the HEA and the HESSA began collective bargaining with the Hollis School Board for successor contracts to the ones which end on June 30, 1989. The Hollis School Board has employed Gale Associates to handle its professional negotiations, and furnishing the negotiator with information has involved a considerable amount of my time as well as that of our Business Administrator.

School Board Policies — Throughout each school year the school boards adopt and amend many policies. The members of the Administrative Council and I prepare much of the policy language, which is then reviewed by the Boards before adoption. During 1988, the Hollis School Board has adopted job description policies for every support staff position, a policy on copyright procedures for materials used in the schools, a policy on students legal age (18), and is presently working on a policy on field trips. The Brookline School Board has adopted a number of policies that help the elementary school to meet the New Hampshire State Minimum Standards.

Special Education — On July 1, 1988, Mrs. Sharon Reinig became the SAU #41 Special Education Director following a lengthy process of advertising and interviewing a number of qualified candidates. Her attention has been focused on the identification/classification of all of the children listed as educationlly handicapped, the development of programs within the SAU in order to help contain costs, and the presentation of inservice training for the staff. A report written by the Special Education Director may be found elsewhere in this Annual Report.

Principal Search — In September, 1988, I appointed a committee

to seek out an interim principal for the high school. A qualified person who could serve for the balance of the current school year was found in the person of Dr. Richard Hamilton who began working in October. Phase 2 of the Principal Search began in December, 1988, when additional committee members were added and we began the process to find a permanent principal who is to begin on July 1, 1989.

Goals — Each year I require the administrators that I supervise to prepare Goals and Objectives to assist them in the performance of their jobs. Each year I present my Goals to the SAU #41 School Board. For 1988-89 those Goals are as follows:

Continuing Goals:

I. Supervise the ongoing process of curriculum development and/or revision:

A. Continue to keep the Curriculum Council and the Brookline and Hollis School Boards informed of all curricular development and/or revision progress.

B. In the area of accountability, design a plan that will enable our staff to:

1. Be aware of curricular needs as identified by the results of the statewide achievement tests.

2. Focus on those identified needs and implement strategies for improvement

C. Continue the implementation of the curriculum development plans as approved by the Hollis School Board on 9/15/88 and by the Brookline School Board on 9/22/88.

D. As the curriculum development process progresses, direct the staff to survey other districts in our area, as well as in other areas of the nation to determine whether or not our curriculum is in synchronization with others. If it is not, then either defend our position, or take the steps necessary to bring our curriculum in line with that which is being done elsewhere.

II. Promote the effective schools concept throughout the school administrative unit schools by:

A. Securing the commitment of the Building Principals to the concept, and through the principals, the rest of the staff.

B. Providing Administrative Council members with information regarding the Effective Schools concept, and preparing an action plan for implementation.

C. Encouraging the enrollment and participation of Hollis AREA High School and Brookline Elementary School in the School Improvement Program under the auspices of the New Hampshire Alliance for Effective Schools.

New Goals For 88-89:

I. Develop and implement a plan of action aimed at the improvement of public confidence in Hollis AREA High School.

A. Identify problem areas.

B. Formulate steps to be taken to eliminate problems.

C. Seek review of high school programs/curricula through School Improvement Program.

D. Communicate steps taken to staff and public.

II. Pursue activities, locally and at state or national workshops/conferences, that will enable me to gain a better understanding of the use of the computer for both administrative tasks and learning activities.

Respectfully submitted,

Philip J. Dahlinger
Superintendent of Schools

Special Education Director's Report

Public Law 94-142 and the NH Standards, developed under the rule-making authority of RSA 186-C:19 provide for equal access to educational opportunities for identified Educationally Handicapped students in our district. Both the federal and state laws guarantee a "Free Appropriate Public Education", which includes Special Education and related services to meet the unique needs of educationally handicapped students.

In responding to the needs of the district, the School Board and the town voters approved the hiring of a Director of Special Education, effective July 1, 1988. The first year goals for the Director include: insuring that students identified as Educationally Handicapped receive appropriate effective services; insuring that procedures in the SAU are followed consistently in accordance with state and federal laws; insuring more accurate tracking and monitoring of Special Education expenditures. In quarterly reports prepared by the Director, the School Board is updated with respect to Special Education services in the district.

This has been an active year for all Special Education staff members. In reviewing services to the district, the staff formed three committees, each with a specific task: to develop consistent and streamlined procedures in the SAU; to develop an even more effective Individualized Educational Plan; and to develop individual program overviews to meet state requirements. The on-going evaluations of the Special Education Department via regularly scheduled staff meetings, in-service workshops, and committee work has resulted in many positive changes to district-wide services.

At Brookline Elementary School, a total of 20 students are being serviced within the Resource Room program. These students receive Special Education programs as specified on the Individualized Educational Plan. The Special Education program is additionally supported by the services of speech and language therapy, and other related services as appropriate.

At the Hollis Junior High, the Resource Room program serves a total of 26 students. Of this number 7 students are from Brookline and 19 from Hollis. The Junior High School staff has been instrumental in the successful integration of an out-of-district multi-handicapped

student into the junior high environment.

The Hollis AREA High School Special Education program currently services a total of 73 students. Of this number, 16 are from Brookline and 57 are from Hollis. 61 of these students are served in the two Resource Room programs in operation at the high school. In responding to student need, the district opened a high school pre-vocational program in September to serve 12 students in need of a more intensive program.

In addition to in-district programs, the Special Education Department also monitors the programs for 9 Brookline students who require programs outside the district. A long-term goal for each student is to be educated in the least restrictive environment, and whenever feasible to return to appropriate in-district programs.

Brookline currently has a total of 52 students identified as Educationally Handicapped. These students have been identified following the SAU #41 Team Process of Referral, Evaluation, and Placement. The Special Education Budget reflects all costs for in-district programs and materials, out-of-district tuitions and transportation, evaluation and placement services provided by our Regional Special Education Consortium, related service costs, and salaries for teaching staff.

The District will receive an estimated $41,053 in Catastrophic Aid from the State of NH to help defray costs and approximately $12,629 in Public Law 94-142 and 89-313 funds to help offset School District expenses for psychological testing and out-of-district placement services.

With the on-going changes in federal and state regulations affecting procedures throughout the district, the cooperation of school staff, administration, and the School Board has been exemplary. The continued support of these groups is central to the on-going evaluation effecting the positive changes to Special Education services in the district.

Respectfully Submitted,

Sharon R. Reinig
Director of Special Education
SAU #41

Brookline School District Budget

ELEMENTARY SCHOOL	*Budgeted 87-88*	*Expended 87-88*	*Budgeted 88-89*	*Requested 89-90*
1100 Regular Instruction				
Salaries, Teacher & Sub	245,183	244,455	310,790	356,550
Equipment	5,217	4,701	3,900	3,400
Program (Txtbks, Wkbks, Supplies)	21,053	20,256	27,225	24,062
Equipment Repair	300	383	500	500
1200 Special Education				
Salary (Learning Disabilities)	21,500	26,528	32,868	30,040
Program	394	666	635	927
1400 Co-Curricular Activities				
Salary	450	450	950	1,450
Transportation & Materials	150	100	150	150
2120 Guidance Services				
Testing & Scoring	200	184	250	250

ELEMENTARY SCHOOL	*Budgeted 86-87*	*Expended 86-87*	*Budgeted 87-88*	*Requested 88-89*
2130 Health Services				
Salary, Nurse	2,809	2,701	3,034	3,216
Doctor	150	-0-	150	150
Supplies	100	46	100	200
2190 Other Support Services				
Truant Officer	50	-0-	50	50
2210 Improvement of Instructional Services				
Summer Curriculum	1,200	300	1,200	1,500
Staff Development	500	762	500	500
Course Reimbursement	800	330	800	800
Accountability	300	-0-	300	300
2220 Educational Media				
Salary, Librarian	6,400	8,200	9,600	10,800
Programs	1,850	1,285	2,250	2,581
Educational TV	300	278	350	375

ELEMENTARY SCHOOL	*Budgeted 86-87*	*Expended 86-87*	*Budgeted 87-88*	*Requested 88-89*
2400 Office of the Principal				
Salary, Principal	31,610	31,610	34,139	38,668
Salary, Secretary	4,738	4,846	6,540	8,438
Travel	610	-0-	610	610
Expenses	3,767	4,456	4,776	5,409
2540 Operation of Plant				
Salary, Custodian	24,466	16,591	28,720	26,142
Contracted Services	8,295	4,850	6,245	13,971
Insurance	4,585	3,164	9,170	8,000
Supplies	2,836	5,108	6,000	6,900
Fuel Oil	4,795	8,721	7,795	6,484
Electricity	7,000	11,515	10,946	12,825
Equipment	-0-	-0-	-0-	1,531
2560 Food Services				
(Federally Funded)	12,000	19,177	15,000	24,163
2900 Other Support Services				
Fringe Benefits	42,913	42,468	56,187	66,453
5000 Debt Service				
Principal & Interest	39,375	58,397	256,268	247,468

DISTRICT WIDE	*Budgeted 86-87*	*Expended 86-87*	*Budgeted 87-88*	*Requested 88-89*
1100 Tuition*	872,822	911,424	946,484	1,179,492
88-89 Tuition Deficit				65,000
1200 Special Education				
Speech & Language Therapy Services	18,252	17,334	11,512	15,800
Contract Services	36,577	34,720	42,004	41,676
Tuition Non-Public*	180,113	204,702	277,856	278,456
Transportation Handicap	28,000	27,678	21,140	38,000
2300 SAU #41 Assessment	26,563	26,563	37,573	51,360
2310 Board of Education Services				
Salary, School Board	500	500	500	500
Expenses, School Board	150	50	150	150
Errors & Omissions Insur	500	1,742	1,742	1,200
Census	150	150	-0-	150
Town Report	650	494	650	650
Salary, Treasurer	100	100	100	100
Expenses, Treasurer	500	481	700	600
Salary, Clerk, Ballot Clerks, Checklist Supervisor	70	65	70	70
Salary, Auditors	100	100	100	100
Advertising	-0-	-0-	250	250

DISTRICT WIDE	*Budgeted 86-87*	*Expended 86-87*	*Budgeted 87-88*	*Requested 88-89*
2550 Transportation				
School Bus	73,638	73,638	76,707	81,463
Field Trips	600	1,656	1,000	1,800
Vocational Education	1,000	-703	1,458	1,458
Fuel	6,300	4,572	6,300	6,300
4600 Oil Tank Replacement				
Bldg.Repairs	18,000	2,728	-0-	-0-
Grand Total	**1,760,481**	**1,830,522**	**2,264,294**	**2,669,438**

**Includes Deficit Appropriation*

Brookline School District Revenue

	1987-1988 As Approved By Tax Commission	*1987-1988 Actuals*	*1988-1989 As Approved By Tax Commission*	*1989-1990 Anticipated*
Unencumbered Balance	$ 35,665	$ 35,665	$ 0.00	$ 0.00
Foundation Aid	42,063	42,063	19,533	19,866
Child Nutrition	12,000	20,875	15,000	24,163
Trust Fund & Other Local	2,200	981	1,008	1,200
School Building Aid	3,152	3,255	34,315	48,000
Catastrophic Aid	46,494	46,651	41,053	41,000
Investment Revenue	4,000	8,395	4,000	4,000
All Other	7,698	406	8,890	1,000
Sale of Bonds or Notes	1,575,000	1,575,000	0.00	0.00
Return of Unused Construction Money		0.00	70,000	0.00
Capital Projects Revenue		26,427	0.00	0.00
TOTAL REVENUE	**$ 1,728,272**	**$ 1,759,718**	**$ 193,799**	**$ 139,229**
ASSESSMENT	1,607,209	1,607,209	2,070,495	2,530,209
TOTAL BUDGET	**$ 3,335,481**	**$ 3,335,481**	**$ 2,264,294**	**$ 2,669,438**

TEACHER ROSTER
Brookline Elementary School

Name	*Experience*	*Assignment*	*College*	*Degree*
Richard Maghakian	20	Principal	Fitchburg State	MEd
Beverly Waitt	20	Readiness	Syracuse	BS
Christine Hyatt	8	Grade 1	Keene	BS
Evalyn Maghakian	13	Grade 1	Salem	BS
Bette Chase	17	Grade 2 (PT)		
		Computer (PT)	Framingham	BS
Robyn Johnson	4	Grade 2	Keene	BS
Sharon Swider	13	Grade 3	C. Michigan	BA
Barbara Higgins	6	Grade 3	Bridgewater	BS
Helen Ouellette	20	Grade 4	Keene	BA
Winnie Crouse	14	Grade 4 (PT)	U. Mass.	MS
Rachel Petersen	19	Grade 5	Plymouth	BS
Sandra Darling	11	Grade 6	S.U.N.Y.	MEd
Pamela Ireland	1	Grade 6	Keene	BS
Sharon Knotts	3	Music (PT)	Missouri	BS
Elizabeth Moksu	19	Art (PT)	Plymouth	BS
Tammy Kecy	5	Phys. Ed. (PT)	Castleton	BS
Kathi Post-Bond	16	Environmental Science (PT) (Sept. - Dec.)	U. Colorado	MS
Terry Monette	13	Environmental Science (PT) (Dec.-June)	U. Minnesota	MS
Elizabeth Eaton	15	Resource Room	Fitchburg	MA
Jeralyn Beck	9	Grade 2 (PT)	UNH	BA

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— IN AN EMERGENCY —

★ FIRE ★ POLICE ★
★ AMBULANCE ★

911

Non-Emergency. . .673-3755

Town Clerk/Tax Collector 673-8933

Selectmen's Office 673-8855

Planning Board 673-8855

Building Inspector 673-8925